

DESIGN AND CONSTRUCTION MANAGEMENT

HOLLYWOOD

ON THE GO

YOUR BOND DOLLARS AT WORK!

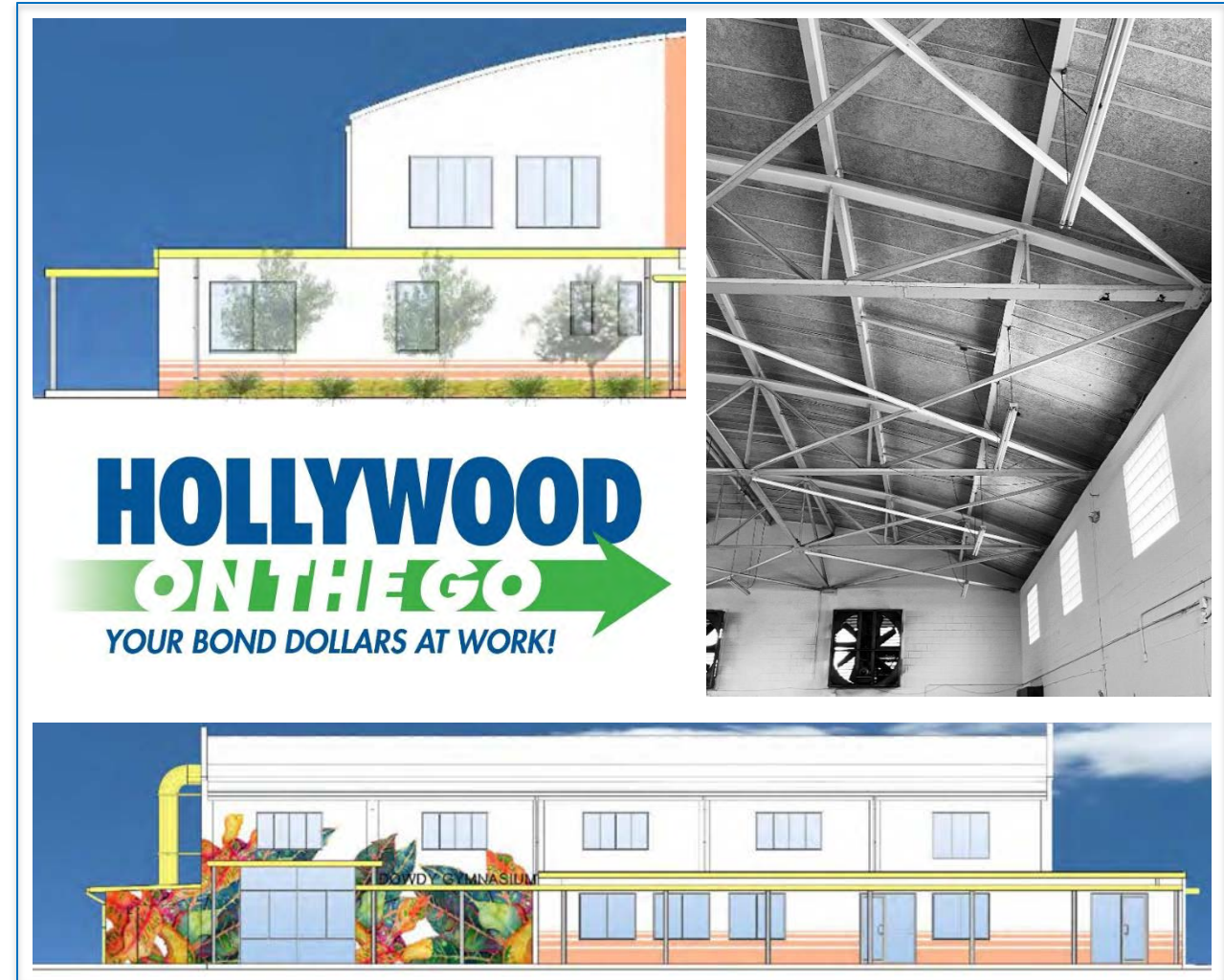
www.hollywoodfl.org/OnTheGo

**General Obligation Bond
Advisory Committee**

November 29, 2022

AGENDA

- I. Roll Call
- II. Approval of Minutes from September 29, 2022 Meeting
- III. Public Comments
- IV. Scheduling Future Meeting Date
- V. 2022 Accomplishments & 2023 Look Ahead
- VI. GOB Financial Status Quarterly Report
- VII. General GOB Project Updates
 - Rotary Park Project Update
 - Dowdy Armory “Deep Dive Follow-up”
 - Arts & Culture
 - Utilities Undergrounding
- VIII. GOB Big 4 Project Updates
 - Hollywood Beach Golf Course
 - Police Headquarters
 - Tidal Flooding Mitigation and Sea Walls
 - Orangebrook Golf Course P3
- IX. Park Projects Updates
- X. Old Business
- XI. New Business
- XII. Committee Comments
- XIII. Adjournment



Committee Members

Architect Category

Louis Birdman (Resident, District 1)

Engineer Category

Nicholas Danu (District 3)

Construction Industry

Vacant

Sports League/Recreation Category

Molly Taylor (Resident, District 5)

Chamber of Commerce Category

Clive Taylor (Resident, District 1)

Finance Industry Category

Lynn Smith (Resident, District 2)

Student Category

Vacant

Representing District 1

Terrence Cantrell, Chair

Representing District 2

Christine Corbo

Representing District 3

Thomas Lander, Vice Chair

Representing District 4

Sandra Einhorn

Representing District 5

Annette Smith

Representing District 6

Richard Petrovich

Representing At-Large

Vacant

Representing At-Large

Vacant



GOB Financial Status Quarterly Report

Procurement

88%
Complete



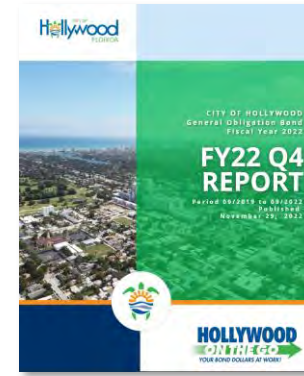
96% Design
79% Construction

Projects Completed

10 

Successfully Completed
Projects!

GOB Qtr. Reporting



Regular Quarterly Reports

Design Development Community Input

70% 

Projects in Final Design &
Permitting Phase

Public Meetings held in
collaboration with the
Community

Project Schedules



Established baseline and
dashboard report format

Construction



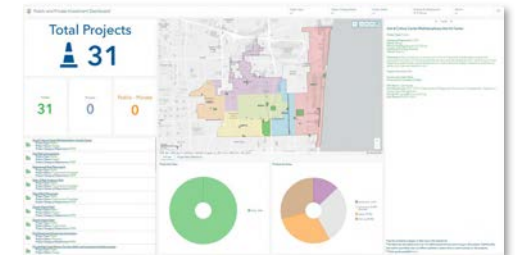
Projects Ready to Start
Construction in 2023

Grant Applications & Awards



Grant Applications in excess of
\$10M submitted/identified

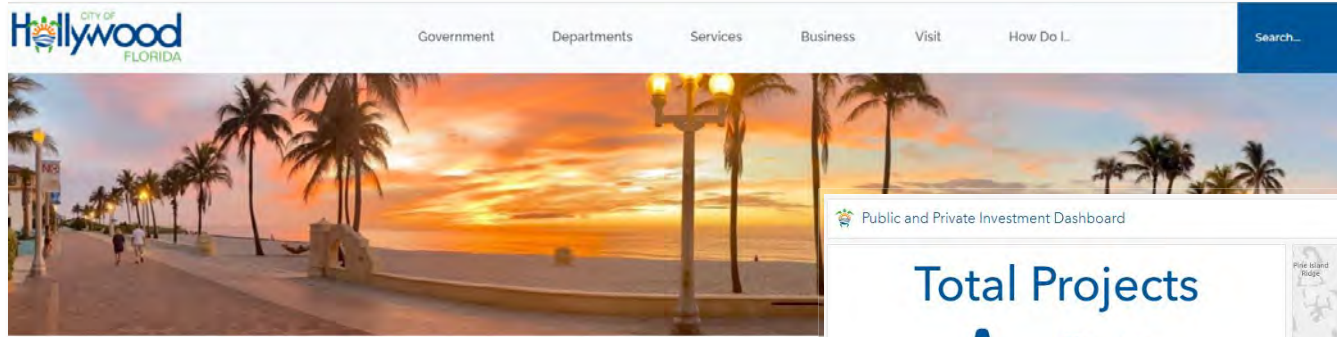
Interactive Project Dashboard



Easy access to GOB project's
information including scope,
cost and schedule

CITY WIDE – GOB PROJECT DASHBOARD

Design & Construction Management | Hollywood, FL - Official Website (hollywoodfl.org)



Sort by Funding Source

General Obligation Bond Projects +

Capital Improvement Projects +

Meet the Design & Construction Management Team

DASHBOARD: Capital Improvement Projects

Design & Construction Management

Click Here

Public and Private Investment Dashboard

Total Projects **▲ 31**

Public	Private	Public - Private
31	0	0

Arts & Culture Center Multidisciplinary Arts Ed Center

Project Type: Public
 Category/Department: DCM
 Status: Design
 Primary Funding Source: G.O. Bonds
 Additional Funding Sources:
 District: District 1

Description: City contribution to construction of multi-disciplinary arts-education spaces and expansion/renovation of visual arts galleries, Multipurpose dance/drama room, visual arts and music classroom, dance learning broadcast studio, mixed-use audio theater, interactive contemporary gallery and meeting/reception room.

Project Links More Info

Construction Start Date:
 Construction Completion Date:

POC Name: Jose Cones
 POC Department: (357) 1701011 Department of Design and Construction Management - Design and Construction Management
 POC Email: jcones@hollywoodfl.org
 POC Phone: 954-921-3410

Projects by Type

Public	100%
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Projects by Status

Construction	12.9%
Construction Complete	29.03%
Design	29.03%
Planning	29.03%

*Use the available widgets to filter down this details list.
 **All areas are estimated and may not reflect actual activity and timing on the project. Additionally, information provided may not reflect updates or status due to recent activity on the projects.
 ***User guide available here.

Public and Private Investment Dashboard

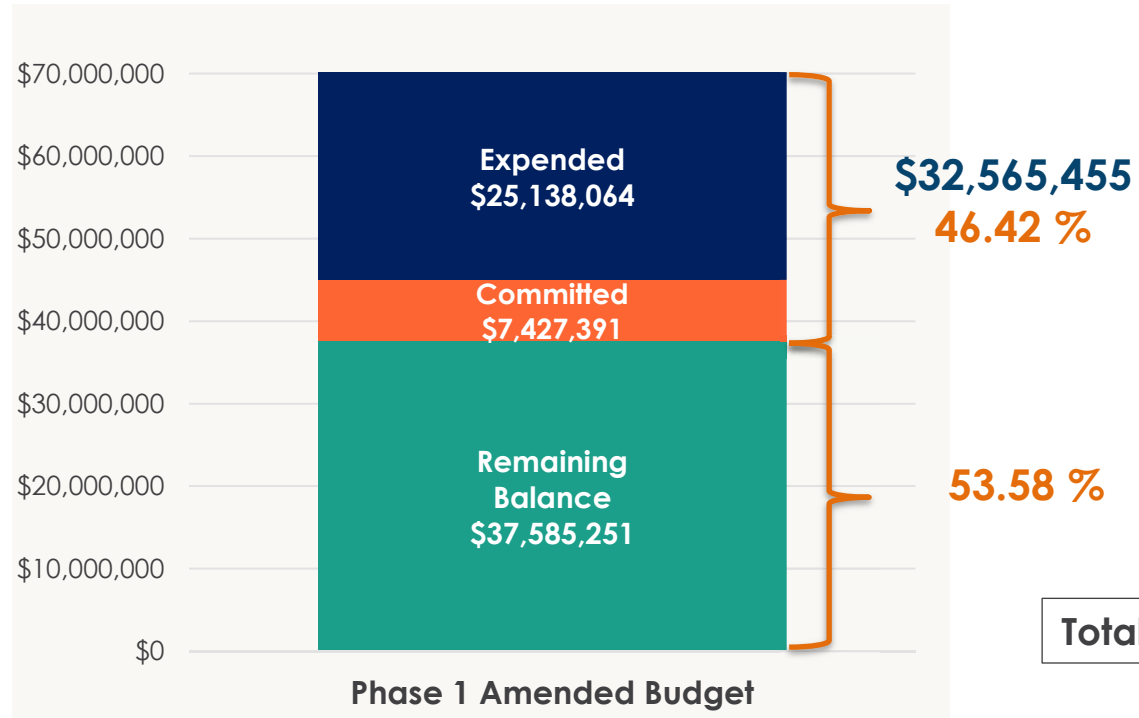
DASHBOARD: Capital Improvement Projects

GOB FINANCIAL STATUS QUARTERLY REPORT

Reporting Period 09/26/19 to 9/30/22

Total Phase 1
Amended Budget

\$70,150,706



Total Quarter 4 Expenses: \$1,297,701



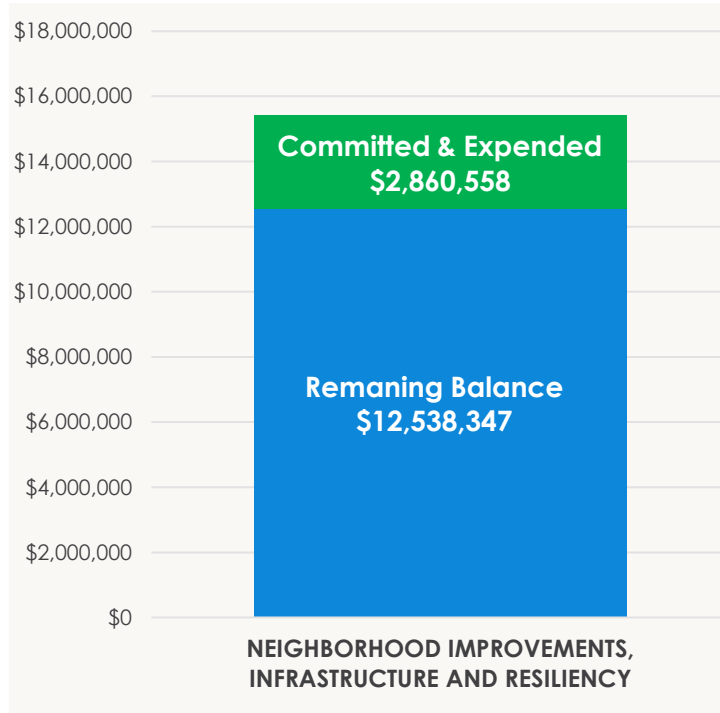
Key Performance Indicators

Phase 1 Budget Updates

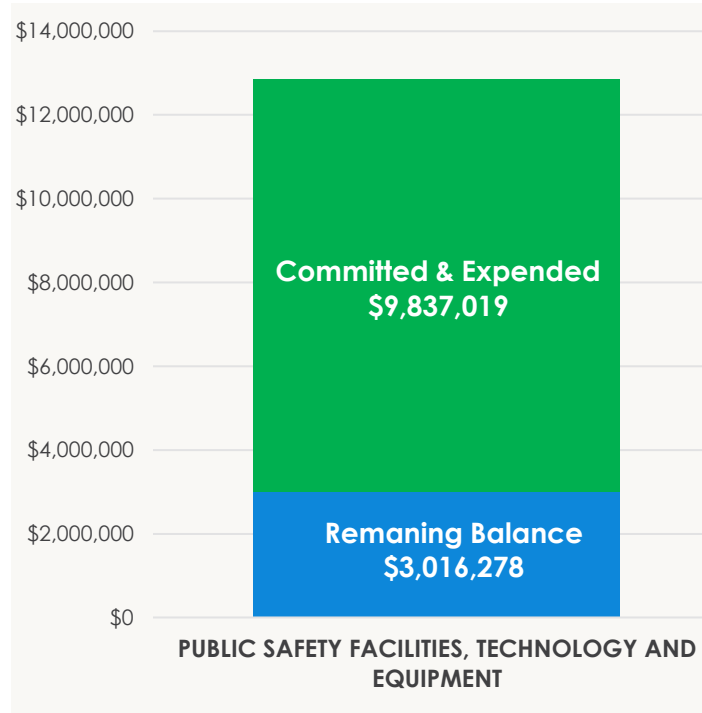
Reporting Period 09/26/19 to 9/30/22

Total GOB Phase 1 Budget \$70,150,706

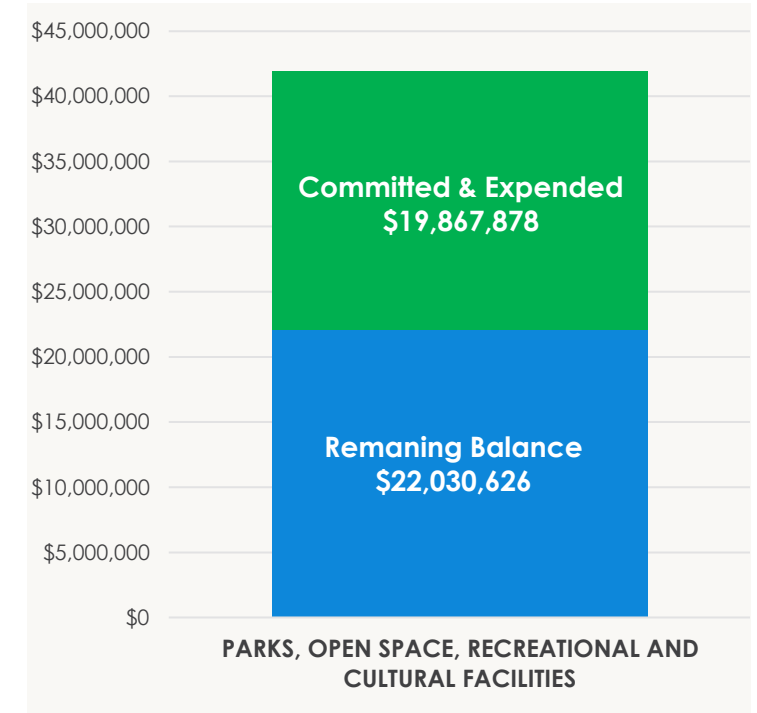
Phase 1 Budget \$15,398,905



Phase 1 Budget \$12,853,297



Phase 1 Budget \$41,898,504



FY 2022 4th Qtr.
Committed & Spent

\$297,184

\$65,484

\$934,669

Total \$1,297,701

KEY PERFORMANCE INDICATORS – PROCUREMENT STATUS



DESIGN & CONSTRUCTION PROCUREMENT STATUS

General Obligation Bond

Procurement Percent Complete

58 total Go Bond Solicitations

Design Consultants 96%

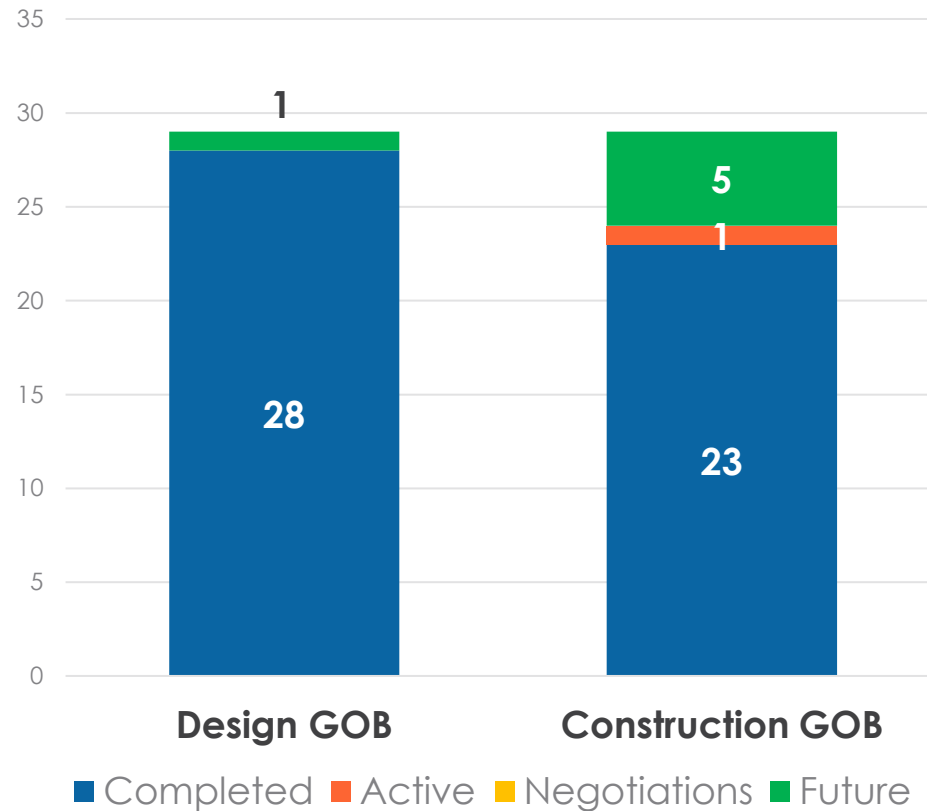
Construction 79%

Total Go Bond Status 88%

50 Go Bond completed solicitations

Reporting Period 09/26/19 to 9/30/22

Solicitation Status



Future Solicitations

Design

- Orangebrook Golf Course Renovation*

Construction

- Hollywood Beach Golf Course/Community Center
- Gateway and Neighborhood Monument Signs
- FEC Landscaping and Corridor Safety
- Traffic Calming & Control
- Tidal Flooding Mitigation
- Orangebrook Golf Course Renovation*

* The Orangebrook Golf Course Renovation is currently under a P3 solicitation. The City will continue to provide information and updates regarding the status of public meetings related to this solicitation.

KEY PERFORMANCE INDICATORS

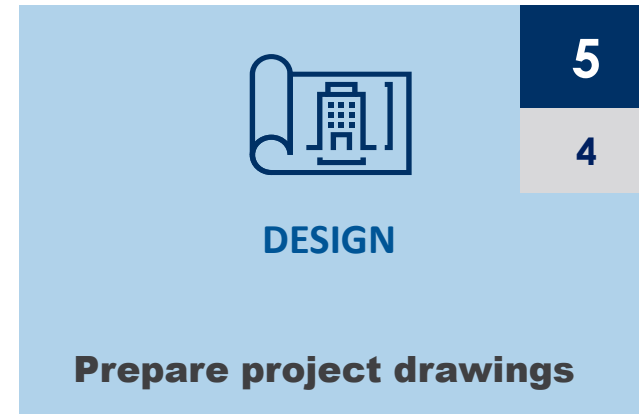
PHASE 1



PHASE 2



PHASE 3



PHASE 4



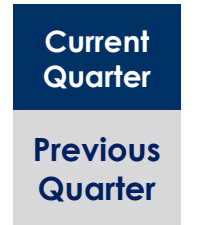
PHASE 5



PHASE 6



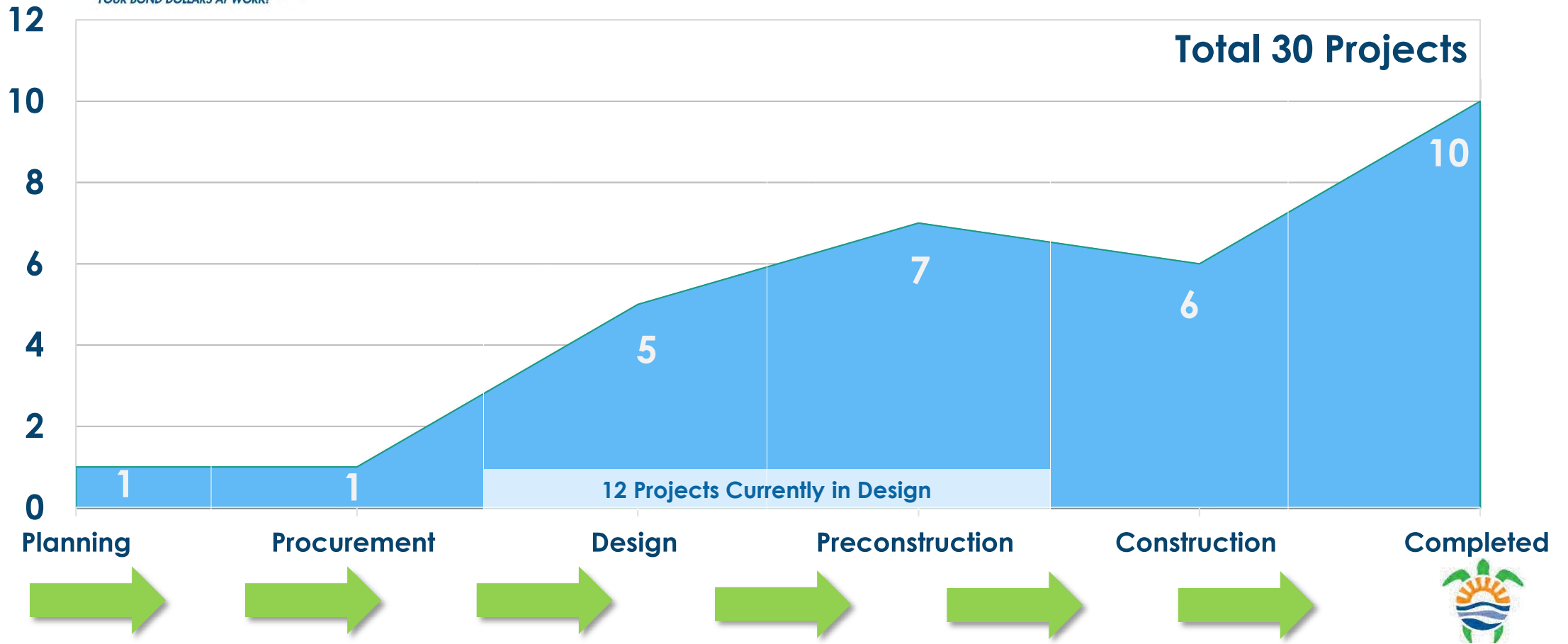
Legend



Number of Projects



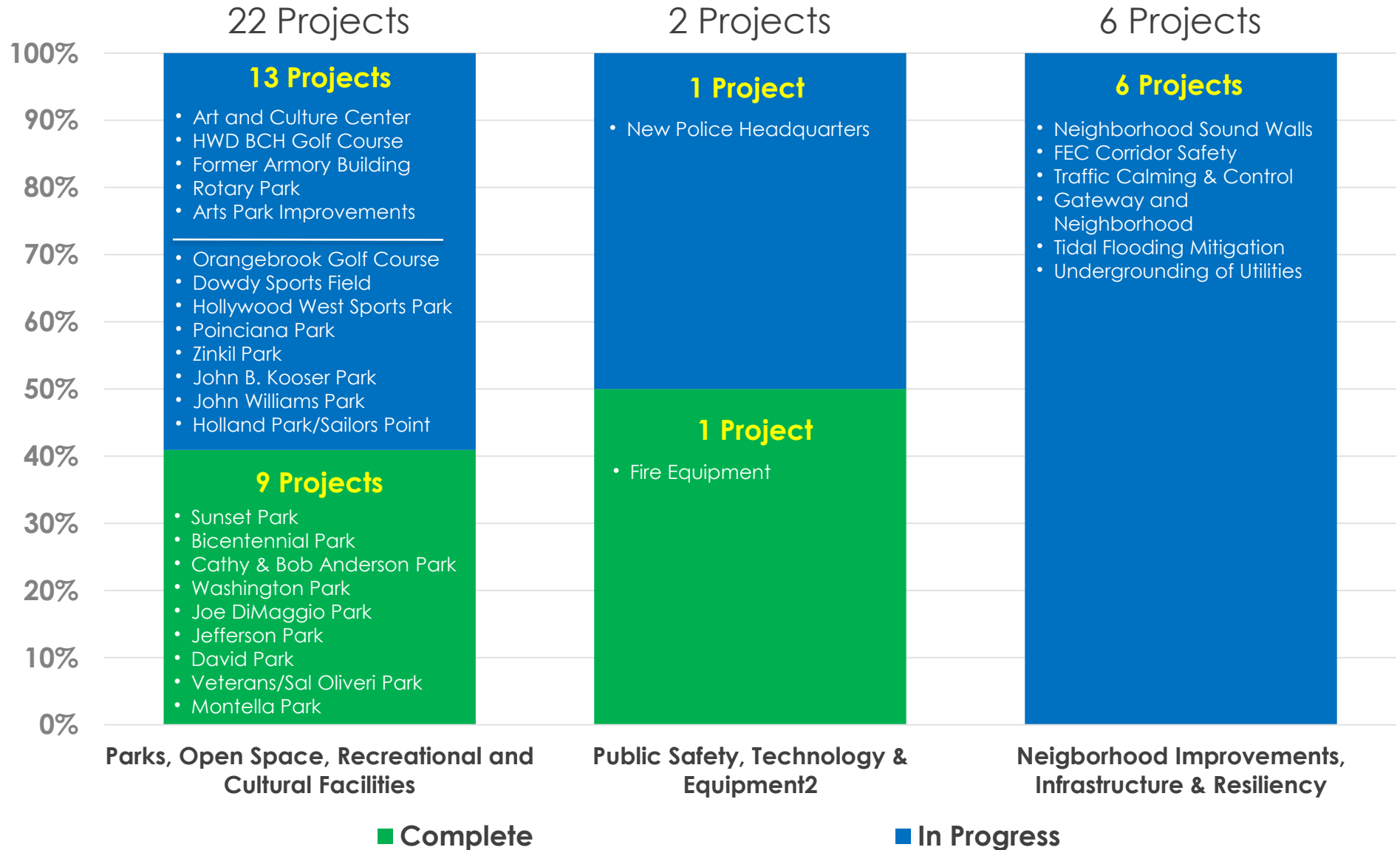
Number of Projects by Phase



GOB PROJECT STATUS REPORT

30
Projects

33%
Complete

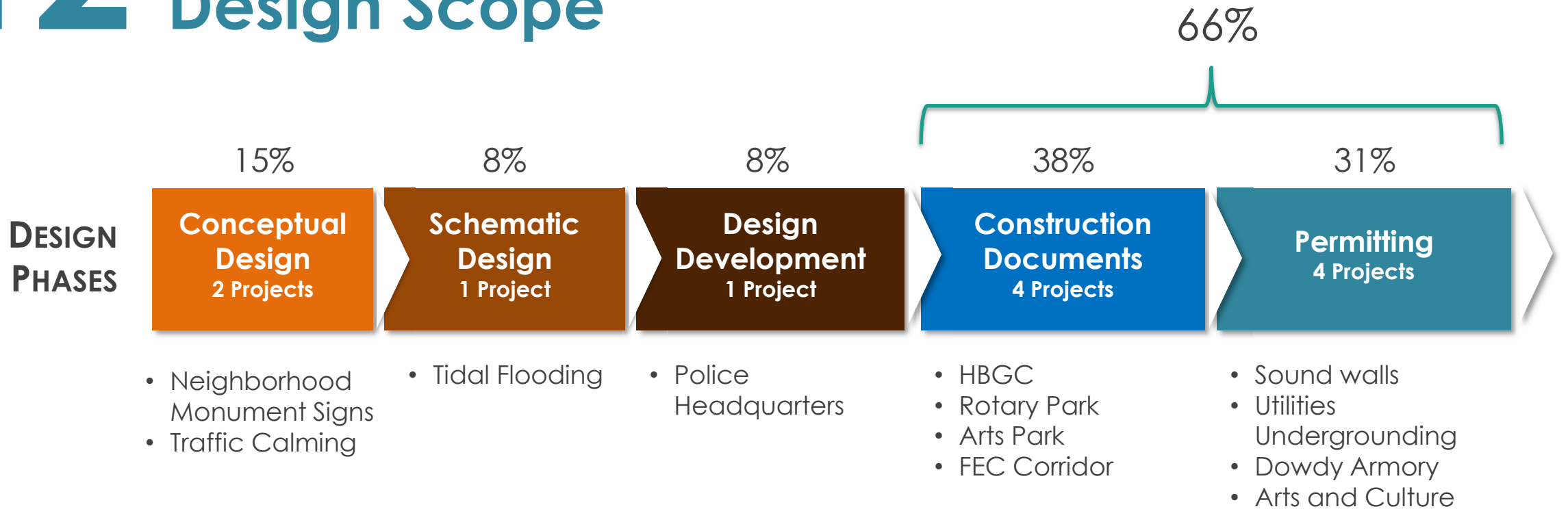


Parks, Open Space, Recreational and Cultural Facilities

Public Safety, Technology & Equipment

Neighborhood Improvements, Infrastructure & Resiliency

12 Projects with Design Scope



11 Construction Starts

Project Name	FY2023
• Neighborhood Sound Walls	Qtr. 1
• Former Armory Building	Qtr. 2
• Arts Park Improvements	Qtr. 2
• Traffic Calming & Control	Qtr. 3
• Rotary Park	Qtr. 3
• Gateway and Neighborhood	Qtr. 3
• FEC Corridor Safety	Qtr. 4**
• HWD BCH Golf Course	Qtr. 4*
• Tidal Flooding Mitigation	Qtr. 4
• Art and Culture Center	Qtr. 3*
• Undergrounding of Utilities	TBD*


* Contingent on closure of funding gap

** Contingent on coordination with Brightline project

6 Projects to be Completed

Project Name	FY2023
• Dowdy Sports Field	Qtr. 2
• Poinciana Park	Qtr. 1
• Zinkil Park	Qtr. 2
• John B. Kooser Park	Qtr. 1
• John Williams Park	Qtr. 2
• Holland Park/Sailors Point	Qtr. 3





General GOB Project Updates

2 Upcoming Public Input Meetings



Neighborhood Sound Walls
December 6, 2022



Rotary Park
December 14, 2022



- Design 100% complete
- Value Engineering and Scope Evaluation
- Evaluating Phased Execution Approach

**Public Meeting
Scheduled
December 14, 2022**



GOB Budget \$ 910,972
4 Months Construction Duration

ROTARY PARK PROJECT SCOPE



ROTARY PARK PHASED APPROACH

Phase 1

- Reconfiguration of dry retention areas
- Drainage Piping Infrastructure for the park
- Whitlock & Pell ballfields underlaid piping drainage system
- Landscaping and Finishes

Phase 2

- Shull & Hartman ballfields underlaid piping drainage system
- Landscaping and Finishes

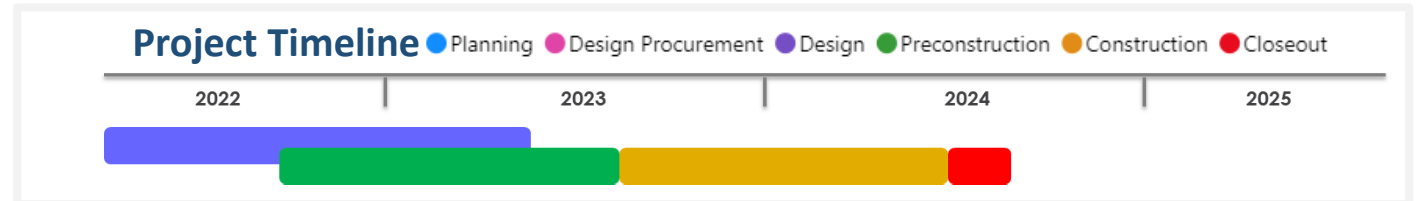
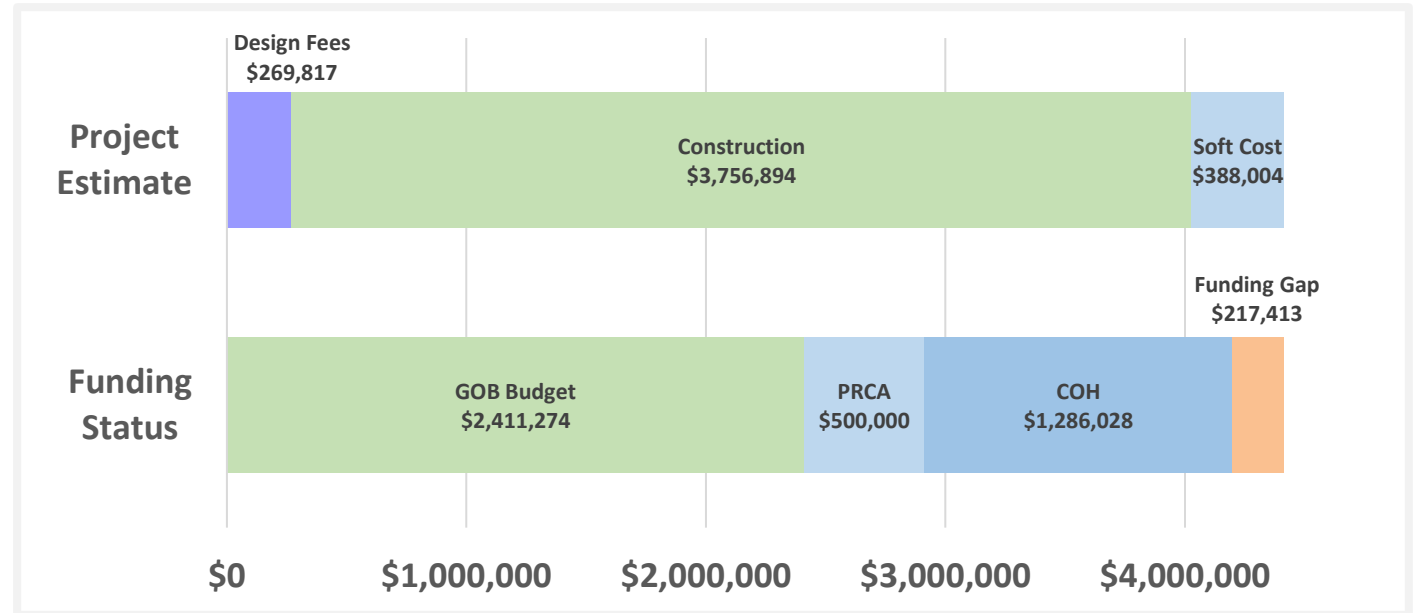


FORMER DOWDY ARMORY



Current Budget Status

GOB Budget	\$ 2,411,274
Parks Contribution	\$ 500,000
COH Contribution	<u>\$ 1,286,028</u>
Total Funding	\$ 4,197,302
Total Project Cost	<u>\$ 4,414,715</u>
Funding Gap	(\$ 217,413)



FLORIDA DIVISION OF
Historical Resources

Division of Historical Resources
Special Category Grant Application

\$500,000.00



Total Current Funding \$5,000,000

- Permit Approval
- Construction Management At Risk Request for Qualifications to be advertised Jan 2023



\$ 500,000 Pending

Broward Cultural and Artistic
Facilities Capital Grant

NORTH BEACH UNDERGROUNDING OF UTILITIES



FEMA

\$1,500,000

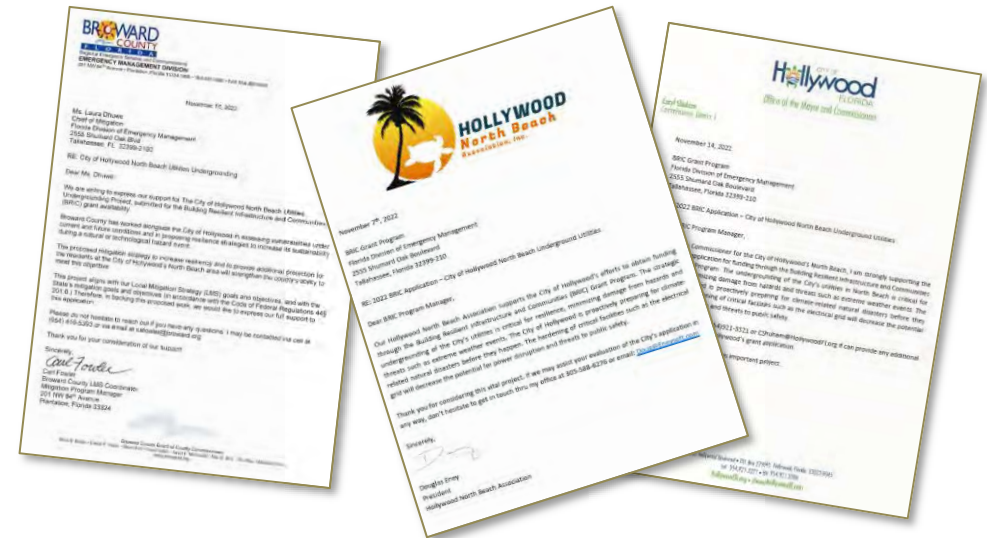
Grant Application

Submitted November 14, 2022

Building Resilient Infrastructure and Communities

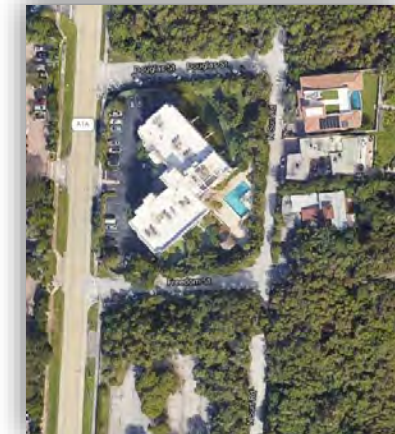
Building Resilient Infrastructure and Communities (BRIC) will support states, local communities, tribes and territories as they undertake **hazard mitigation projects, reducing the risks they face from disasters and natural hazards.**

Thank You For Your Letters of Support !!!



Grant Opportunity Department of Energy Grid Development Office

Building a Better Grid Initiative



An architectural rendering of a modern building complex. On the left, a tall, slender lattice tower stands against a blue sky with white clouds. The main building is a large, multi-story structure with a facade of vertical slats. A prominent glass entrance is visible on the right side of the building. In the foreground, there is a paved area with a fountain featuring several vertical jets of water. The overall scene is bright and clear.

GOB “BIG 4” PROJECT UPDATES

HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE

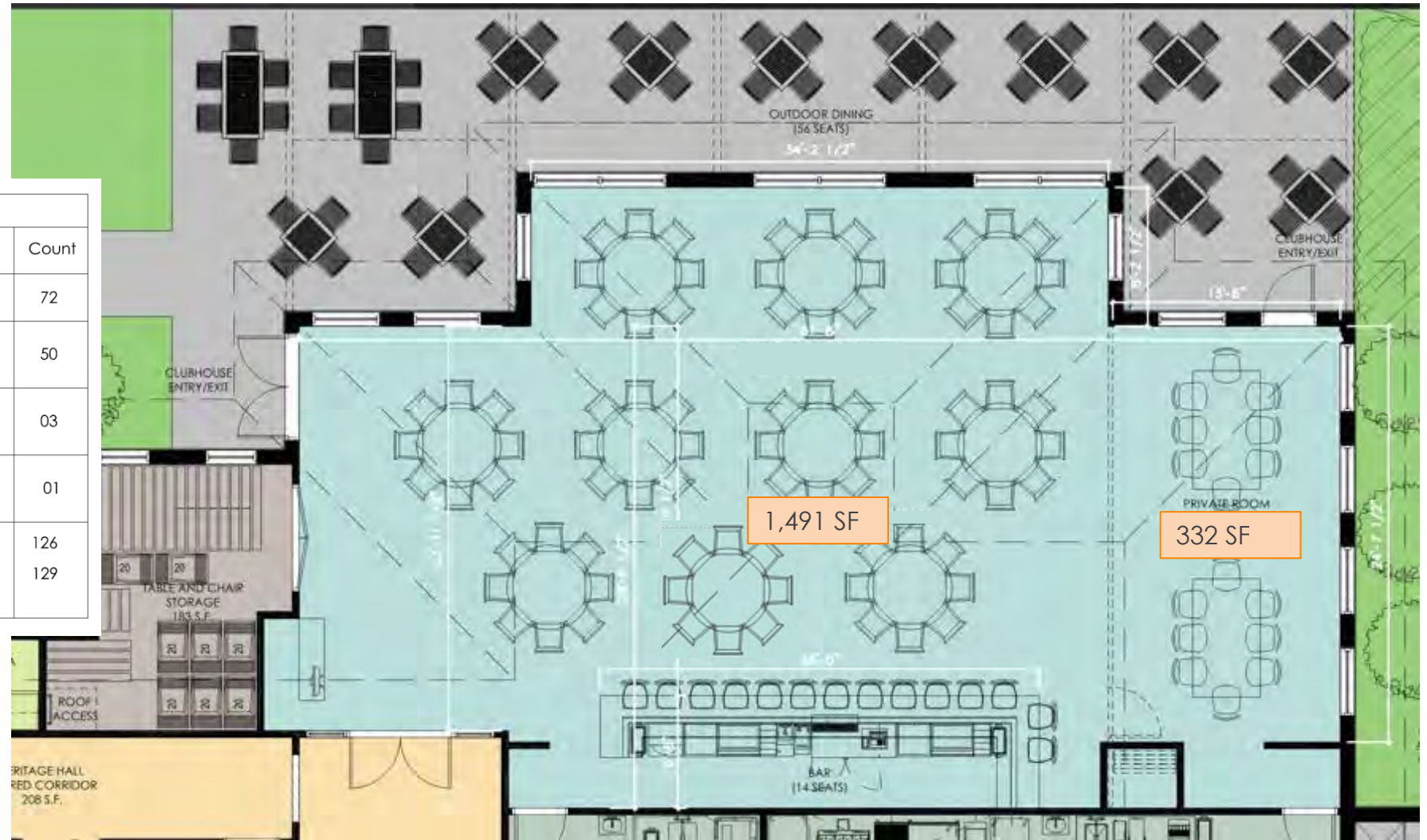


HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE

Club House Expansion Current Design

Indoor Seating 119

PARKING CALCULATIONS		
Per City of Hollywood Ordinance 7.2	Formula	Count
Golf Course: 4 per playing hole:	$4 \times 18 =$	72
<input type="checkbox"/> Clubhouse: 1 per 60 of Club Facility:	$3,008 / 60 =$	50
<input type="checkbox"/> Retail: 1 per 250:	$771 / 250 =$	03
<input type="checkbox"/> Office: 1 per 250:	$260 / 250 =$	01
Total Parking Required:		126
Total Parking Provided: (includes 5 ADA Stalls)		129



HOLLYWOOD BEACH GOLF COURSE – CLUBHOUSE EXPANSION

Indoor Seating 190

TOTAL SQUARE FEET OF INDOOR DINING/Private ROOM: 2,862
 OCCUPANCY: 2,862 / 15 = **190 max.** occupancy lounge/private room.
 (15 s.f./person code allowance TABLES & CHAIRS)

TOTAL SEATING @ LOUNGE/MULTIPURPOSE: 190 SEATS

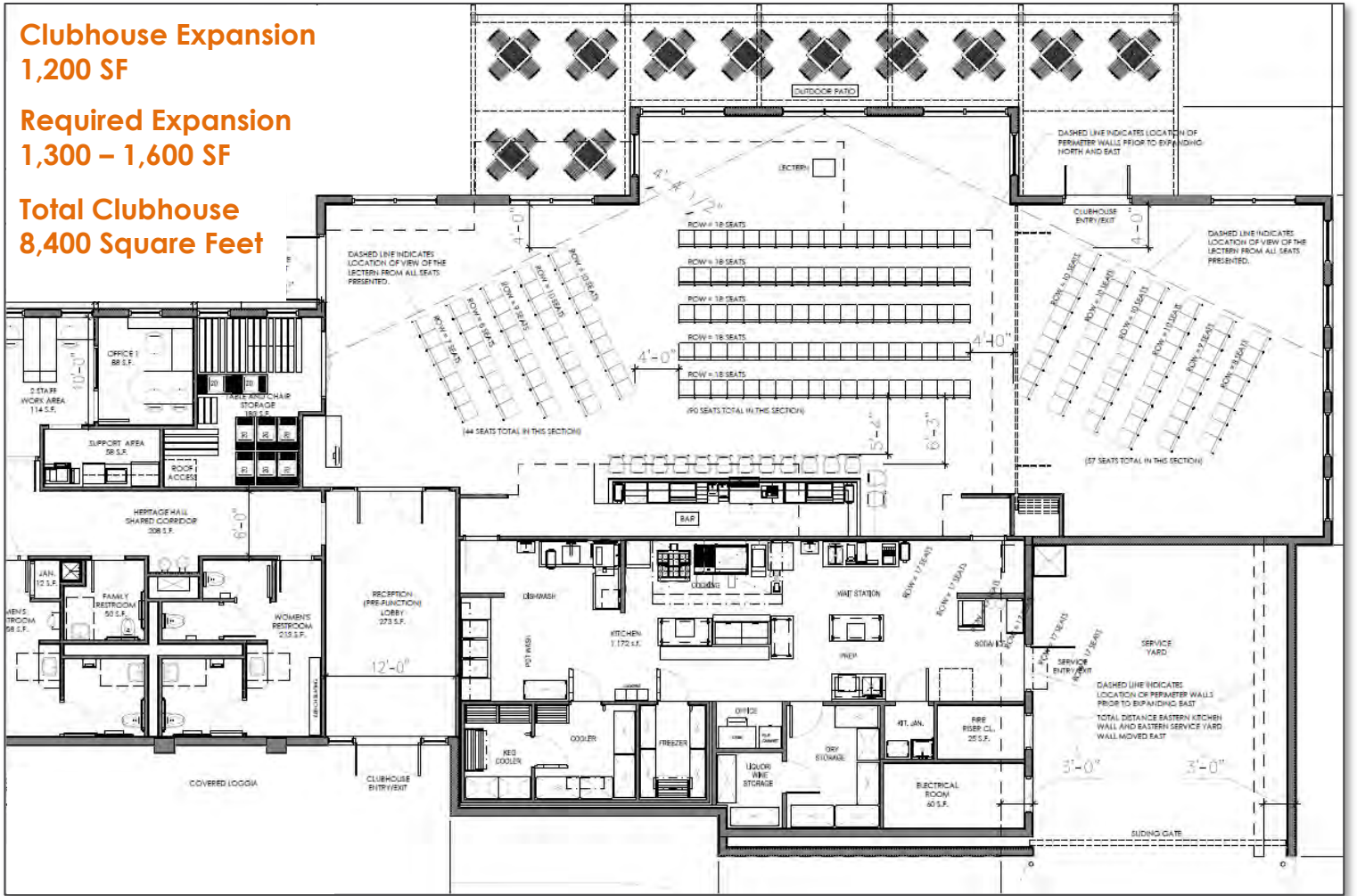
TOTAL SEATING @ BAR = 14 SEATS

TOTAL SEATING OUTDOOR PATIO = 44 SEATS

TOTAL SEATING @ LOUNGE/EXPANSION/OUTDOOR/BAR = 248 SEATS

Estimated Cost of Expansion

	<u>Low</u> 1,300 SF	<u>High</u> 1,600SF
Design	\$87,360	\$107,520
Direct Construction	\$728,000	\$896,000
Indirect Cost (25%)	\$182,000	\$224,000
Contingency (10%)	\$72,800	\$89,600
Total Cost	\$1,070,160	\$1,317,120



HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE

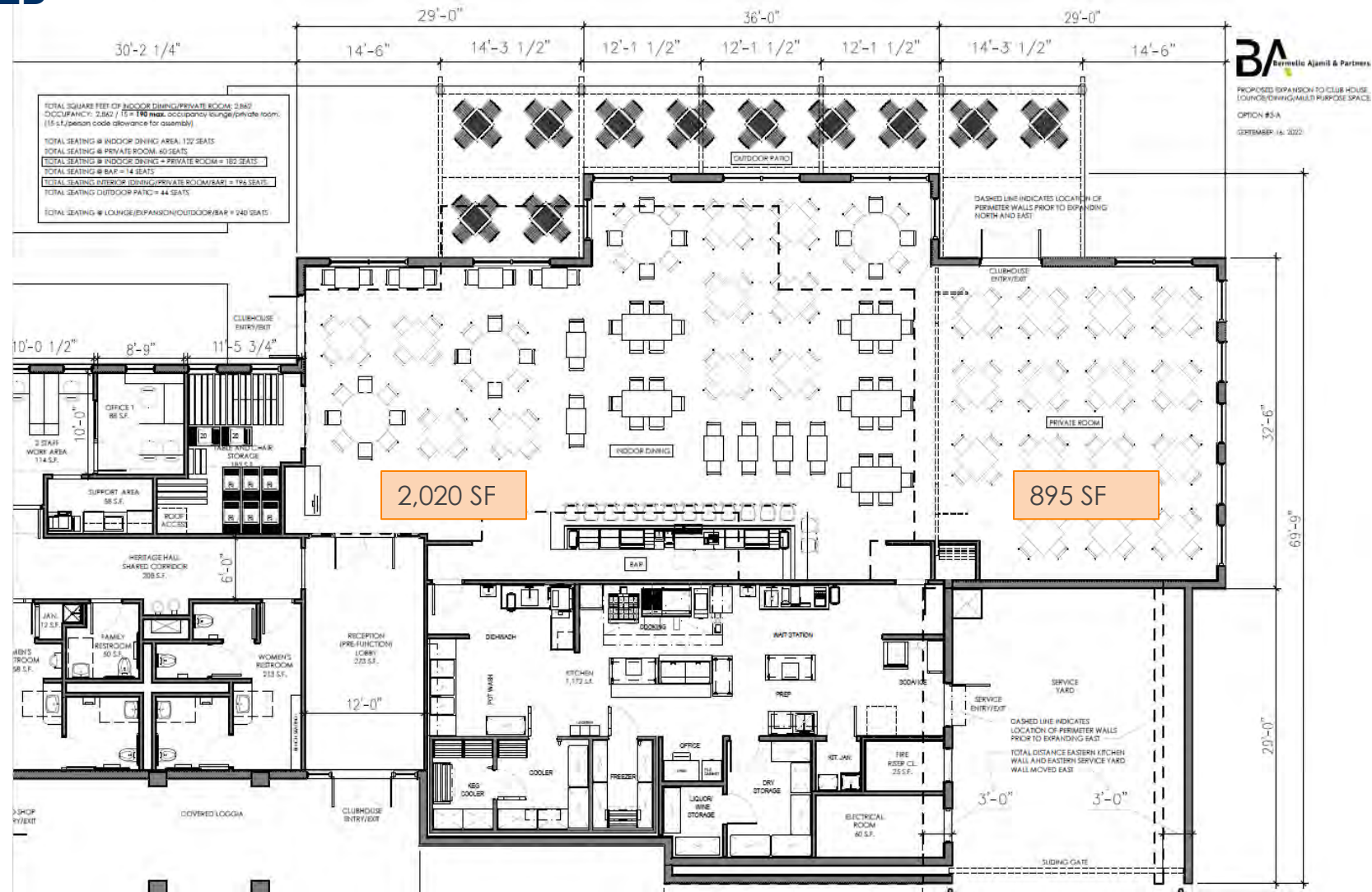
Club House Expansion Option 2B

Indoor Seating 182

PARKING CALCULATIONS - Option 2A & 2B		
Per City of Hollywood Ordinance 7.2	Formula	Count
Golf Course: 4 per playing hole:	$4 \times 18 =$	72
Clubhouse: 1 per 60 of Club Facility:	$4,146 / 60 =$	70
Retail: 1 per 250:	$771 / 250 =$	03
Office: 1 per 250:	$260 / 250 =$	01
Total Parking Required:		146
Total Parking Provided: (includes 5 ADA Stalls)		129
Additional Parking Needed:		17

BATHROOMS:

- Lounge/Outdoor Seating area:
 - o Men's bathroom = 3 water closets/urinals + 1 lavatory
(we need to add one piece (toilet or urinal))
 - o Women's bathroom = 3 water closets + 1 lavatory
- Business area:
 - o Combined = 1 water closet/urinal + 1 lavatory
(meet compliance with the family bathroom)

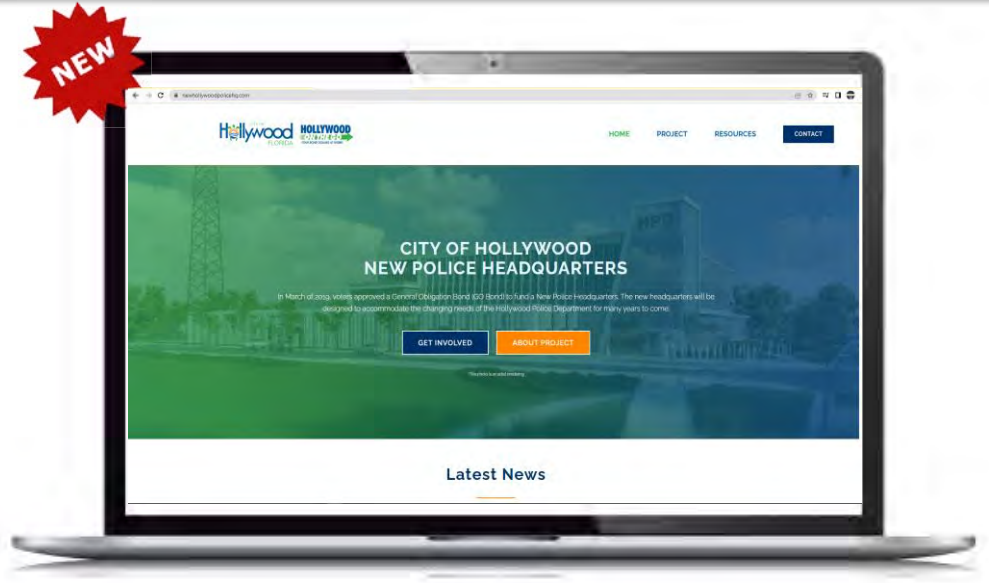


BA
Bentley Ajami & Partners
PROPOSED EXPANSION TO CLUB HOUSE
(LOUNGE/DINING/MULTI-PURPOSE SPACE)
OPTION #3-A
SEPTEMBER 16, 2022

NEW POLICE HEADQUARTERS



- The project is currently in the Design Development Phase.
- The Construction Manager at Risk is under a preconstruction services contract and is working with the Design Team on many aspects of the project including schedule and construction budget.
- Public Input Meeting was held on November 10th.



www.NewHollywoodPoliceHQ.com/

New dedicated website launched; featuring:

- Project updates and documents
- Photos
- Timelines
- FAQs
- Recordings of public meetings
- Opportunities for the public to provide feedback

NEW POLICE HEADQUARTERS



PUBLIC MEETING

- On November 10th, DCM hosted its third public meeting for the New Police Headquarters Project.
- We provided the community with an update on the project's design, schedule, and progress.
- Mayor Levy, Commissioner Callari, and Commissioner Elect for District 6 Idelma Quintana were in attendance.

GRANT OPPORTUNITY \$5.0 Million Resiliency & Hardening



**Rebuild Florida
Mitigation General
Infrastructure Program**



RESILIENT FLORIDA GRANT AWARD STATUS

- Grant Agreement has been agreed upon with the agency.
- Agreement has been signed and returned for final execution.



ORANGEBROOK GOLF COURSE



- Project Status – Evaluation Phase of P3 Process.
- Pending Best and Final Offers / Final Rankings.
- Recommendation to City Commission January-February 2023.



To watch the November 15, 2022 Evaluation Committee Meeting use this link

<https://hollywoodfl.org/CivicAlerts.aspx?AID=1205>

GOB Parks Updates

Ricky Engle

David Vazquez

Department of Parks, Recreation & Cultural Arts

PARKS AND RECREATION UPDATES



Jefferson Park Playground

- Installation of new playground and safety surfacing completed
- New basketball goals and posts are part of a larger sport court re-configuration; not GOB funded



John Williams Park Playground

- Installation of new playground and safety surfacing completed
- Pathway contract going to before Commission on December 7
- Pathway resurfacing project timeframe sometime in early 2023



Sal Oliveri / Veterans Park Playground

- Installation of new playground, safety surfacing, and shade system completed



Joe DiMaggio Park

- Installation of new playground, safety surface, shade system, fitness equipment and park benches completed



Montello Park

- Installation of new playground, safety surfacing and shade system completed

Parks and Recreation Updates



Poinciana Park Playground

- Basketball court resurfacing completed
- Playground and shade system installation completed
- Dog park new water fountain installation completed
- Dog park equipment being quoted



Zinkil Park Playground

- Playground, swing set and shade system installation completed
- Pathway contract going to before Commission on December 7



Cathy & Bob Anderson Park

- Installation of new playground, safety surfacing, and shade system completed
- Walkway and parking lot resurface completed
- Resurfacing basketball court completed



Hollywood West Sports Park

- Artificial turf replacement project completed
- Floratam to Bermuda turf upgrade completed



Dowdy Sports Field

- New LED light fixtures that are completed
- Field Turf received purchase order for artificial fields project
- Commission approved change order due to material/labor increase
- Project timeframe is scheduled to begin December 2022



Dowdy Sports Field



Holland Park

- Asphalt milling and resurfacing completed
- Floating dock landing and finger docks replacement project timeframe pending
- Observation tower refurbishment timeframe pending



Hollywood West Sports Park



Washington Park

- Upgrade from Floratam turf to Bermuda turf completed
- Removal of baseball field and fencing removal completed
- Basketball / paddleball court resurfacing completed

John B Kooser Park Playground

- Playground and safety surface purchase completed
- Site survey is in process
- Permit will be submitted once site survey work is completed



Holland Park

Project in Process

BEYOND THE BOND ...

The team at DCM was honored to partner with the Girl Scouts in support of their annual ChildNet toy drive.



An aerial photograph of a city, likely Hollywood, Florida, showing a mix of modern high-rise buildings, lower-rise commercial structures, and green spaces. The text "Questions & Answers" is overlaid in a large, blue, sans-serif font.

Questions & Answers

DCM, PRCA and the City of Hollywood thanks the
GOB Advisory Committee
for your service and we wish you ...

Happy
Holidays