

DESIGN AND CONSTRUCTION MANAGEMENT

HOLLYWOOD

ON THE GO

YOUR BOND DOLLARS AT WORK!

www.hollywoodfl.org/OnTheGo

**General Obligation Bond
Advisory Committee**

Monday, May 22, 2023

AGENDA

- I. Roll Call
- II. Approval of Minutes March Meeting
- III. Public Comments
- IV. GOB Financial/Schedule Updates
- V. General Project Updates
- VI. GOB Big 4 Project Updates
 - Tidal Flooding Mitigation and Sea Walls
 - Hollywood Beach Golf Course
 - Police Headquarters
 - Orangebrook Golf Course P3
- VII. Park Projects Updates
- VIII. Old Business
- IX. New Business
- X. Committee Comments
- XI. Scheduling Next GOBAC Meeting Date
- XII. Adjournment



Committee Members

Architect Category

Louis Birdman (Resident, District 1)

Engineer Category

Nicholas Danu (District 3)

Construction Industry

Vacant

Sports League/Recreation Category

Molly Taylor (Resident, District 5)

Chamber of Commerce Category

Clive Taylor (Resident, District 1)

Finance Industry Category

Lynn Smith (Resident, District 2)

Student Category

Vacant

Representing District 1

Terrence Cantrell, Chair

Representing District 2

Christine Corbo

Representing District 3

Thomas Lander, Vice Chair

Representing District 4

Sandra Einhorn

Representing District 5

Annette Smith

Representing District 6

Richard Petrovich

Representing At-Large

Vacant

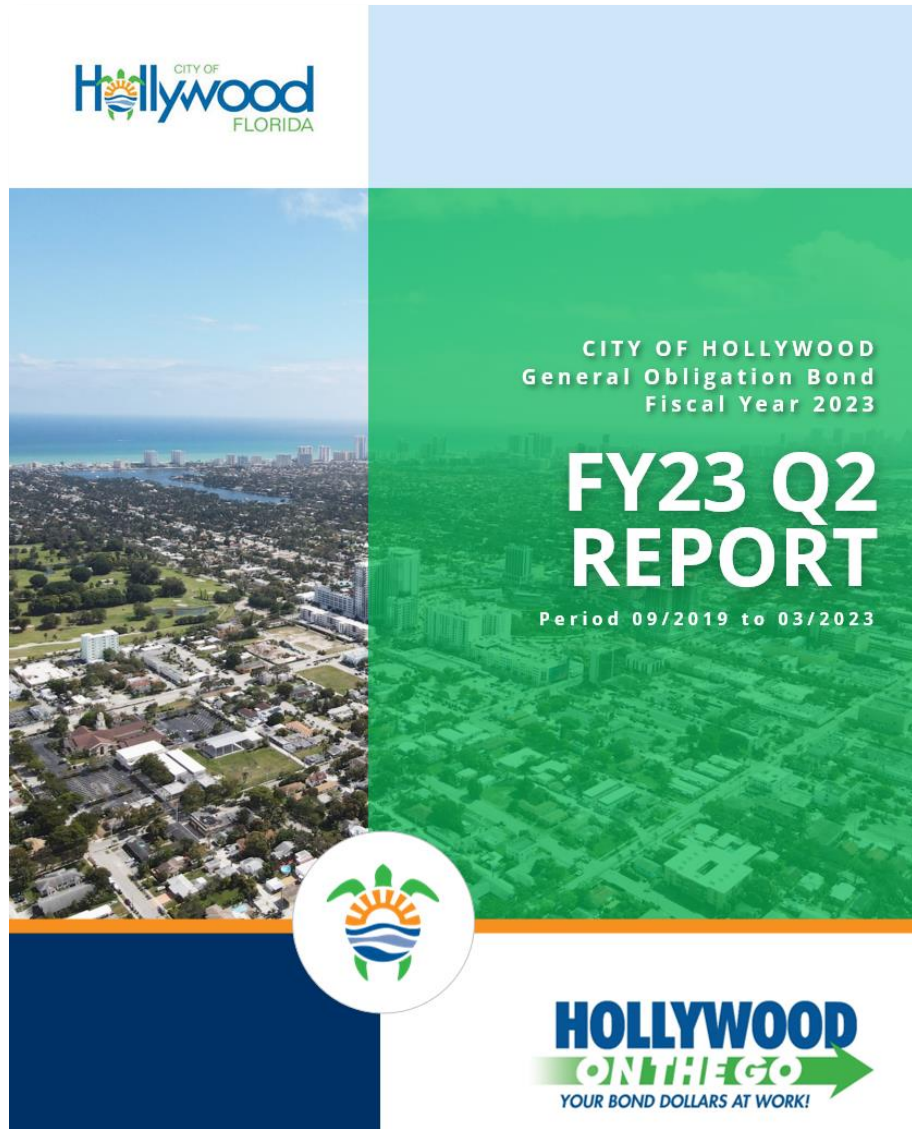
Representing At-Large

Vacant

An architectural rendering of a city street scene. In the foreground, there is a multi-lane road with several cars and pedestrians. A large, modern building with a glass facade and a curved roof is the central focus. To the left, there are smaller buildings with red-tiled roofs and palm trees. The background shows a residential area with more houses and palm trees under a clear sky.

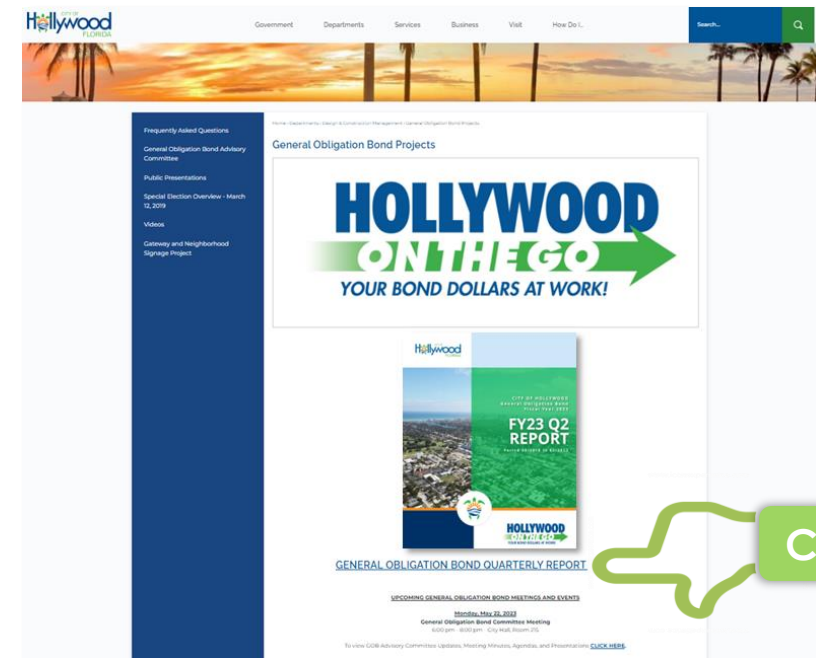
GOB Financial / Schedule Updates

FY2023 GO BOND QUARTERLY FINANCIAL STATUS REPORT



For more information about the
Go Bond Financial Status Quarterly Report
Please visit our website at:

<https://www.hollywoodfl.org/1214/General-Obligation-Bond-Projects>



TOTAL GOB PROJECTS BUDGET AND SOURCES OF FUNDING

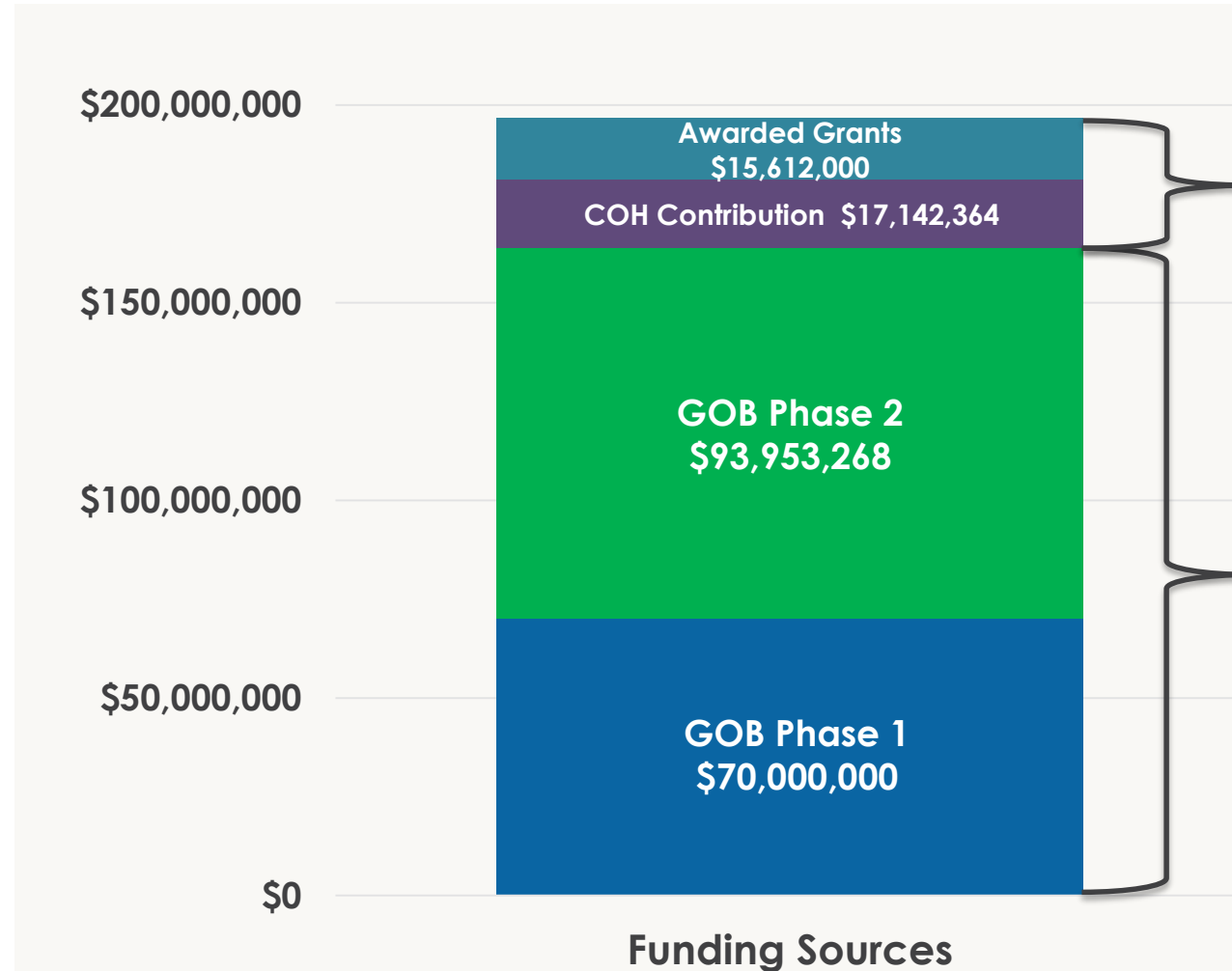
Reporting Period 09/26/19 to 3/31/23

TOTAL GOB PROJECTS FUNDING \$ 196,707,632



Legend

- Awarded Grants
- City of Hollywood Contribution
- GOB Phase 2
- GOB Phase 1



Total City & Grant Funds

\$ 32,754,364
16.65 %

Total GOB Bond Funds

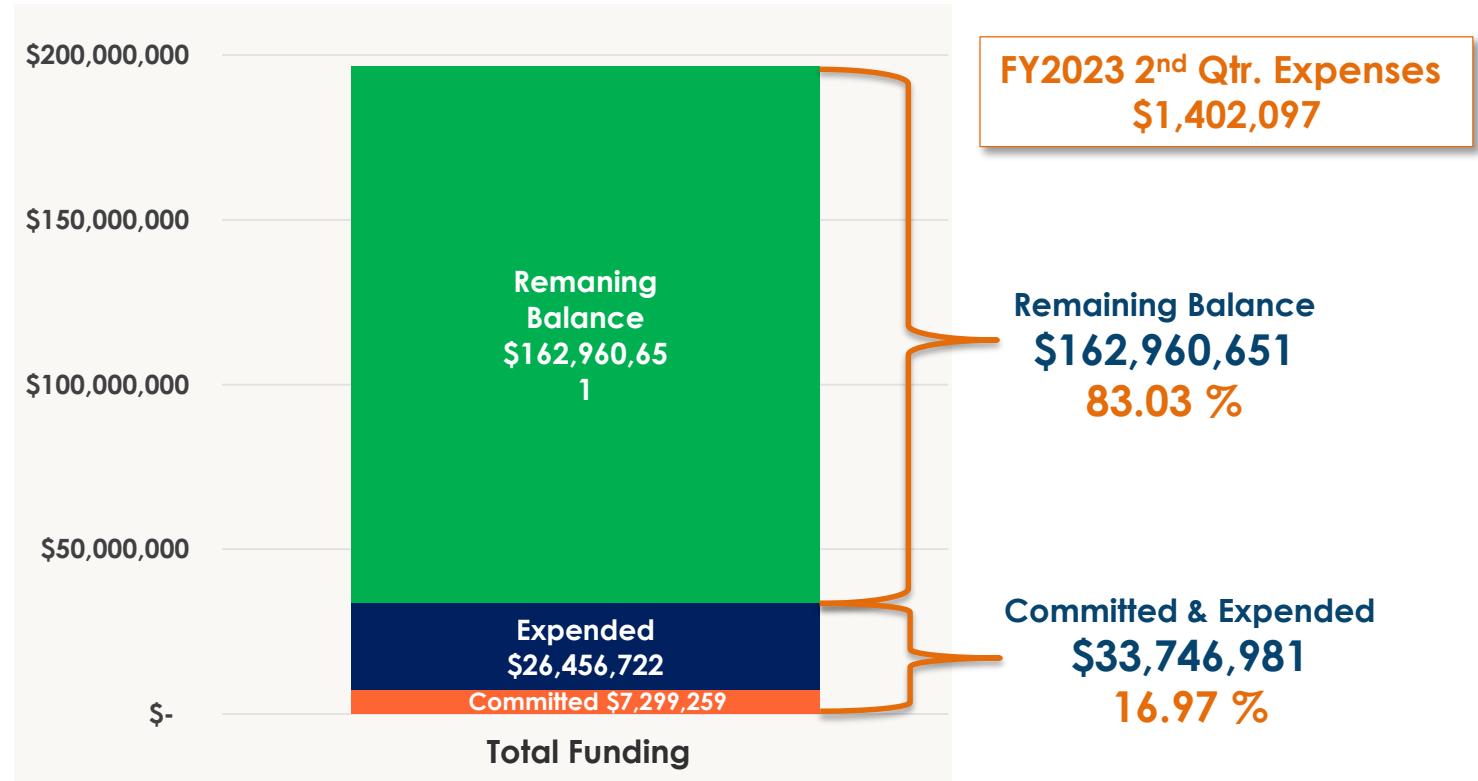
\$ 163,953,268
83.35 %

GOB FINANCIAL STATUS QUARTERLY REPORT

Reporting Period 09/26/19 to 3/31/23

Sources of Funding

35.59 %	GOB Phase 1 Amended Budget \$ 70,150,706
47.76 %	GOB Phase 2 \$ 93,953,268
8.71 %	City of Hollywood Contribution \$ 17,142,364
7.94 %	Grant Awards \$ 15,612,000
100 %	Total Funding \$ 196,707,632



KEY PERFORMANCE INDICATORS

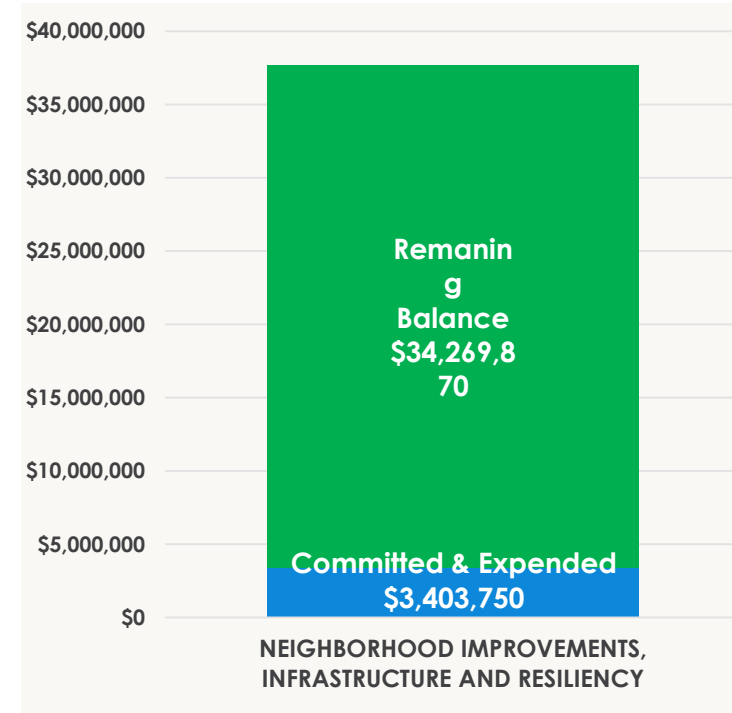
Budget Updates

Reporting Period 09/26/19 to 03/31/23

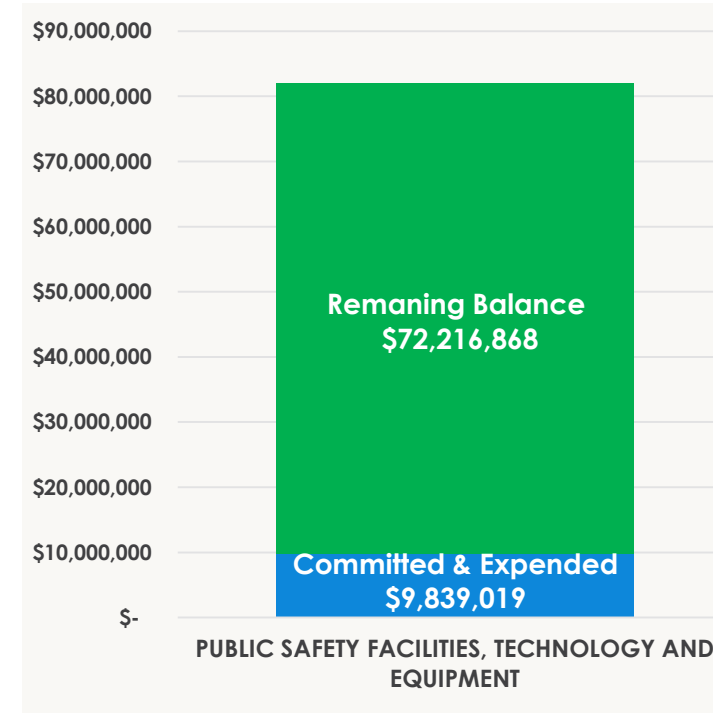
FY2023 2nd Qtr. Expenses: \$1,402,097

Total GOB Projects Funding Budget \$ 196,707,632

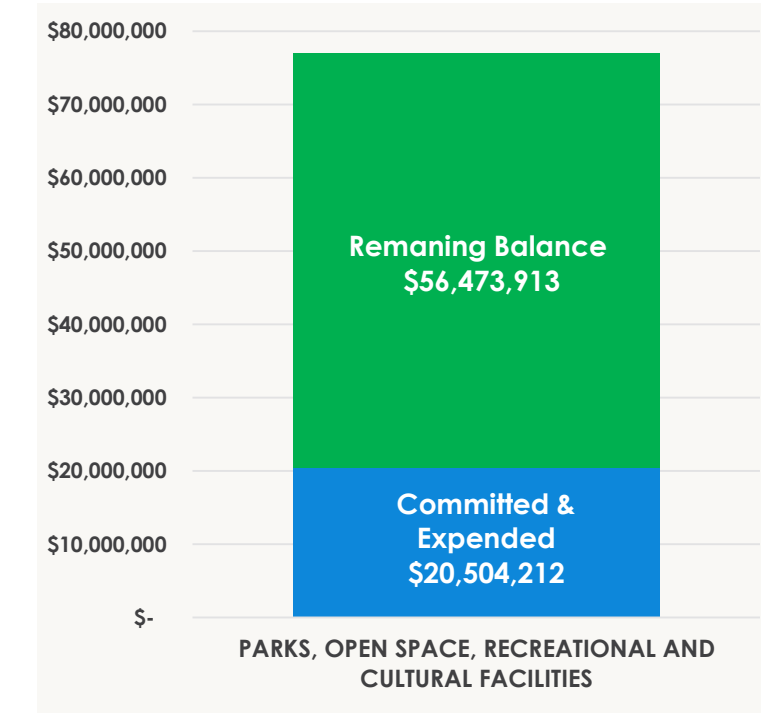
Total Budget \$ 37,673,620



Phase 1 Budget \$ 82,055,887



Phase 1 Budget \$76,978,125



FY 2023 2nd Qtr.
Committed & Spent

\$312,439

\$523,743

\$565,915

CITY OF HOLLYWOOD FUNDING AND GRANT AWARDS

City of Hollywood Contribution \$ 17,142,364

Project Name	Contribution
New Police Headquarters	\$ 4,400,000
Neighborhood Sound Walls	\$ 695,650
Tidal Flooding Mitigation	\$ 18,000
Undergrounding Utilities	\$ 88,000
Former Sunset Golf Course	\$ 150,706
HWD BCH Golf Course	\$ 6,200,000
Former Dowdy Armory	\$ 1,286,028
Arts Park	\$ 503,980
Holland Park/Sailors Point	\$ 100,000
Art and Culture Center	\$ 3,700,000



Grant Awards \$15,612,000

Project Name	Contribution
Tidal Flooding Mitigation	\$14,112,000
Former Dowdy Armory	\$ 500,000
Art and Culture Center	\$ 1,000,000



**\$32.754
Million**

KEY PERFORMANCE INDICATORS – PROJECT BUDGET BREAKDOWN

TOTAL GOB PROJECTS FUNDING \$ 196,707,632

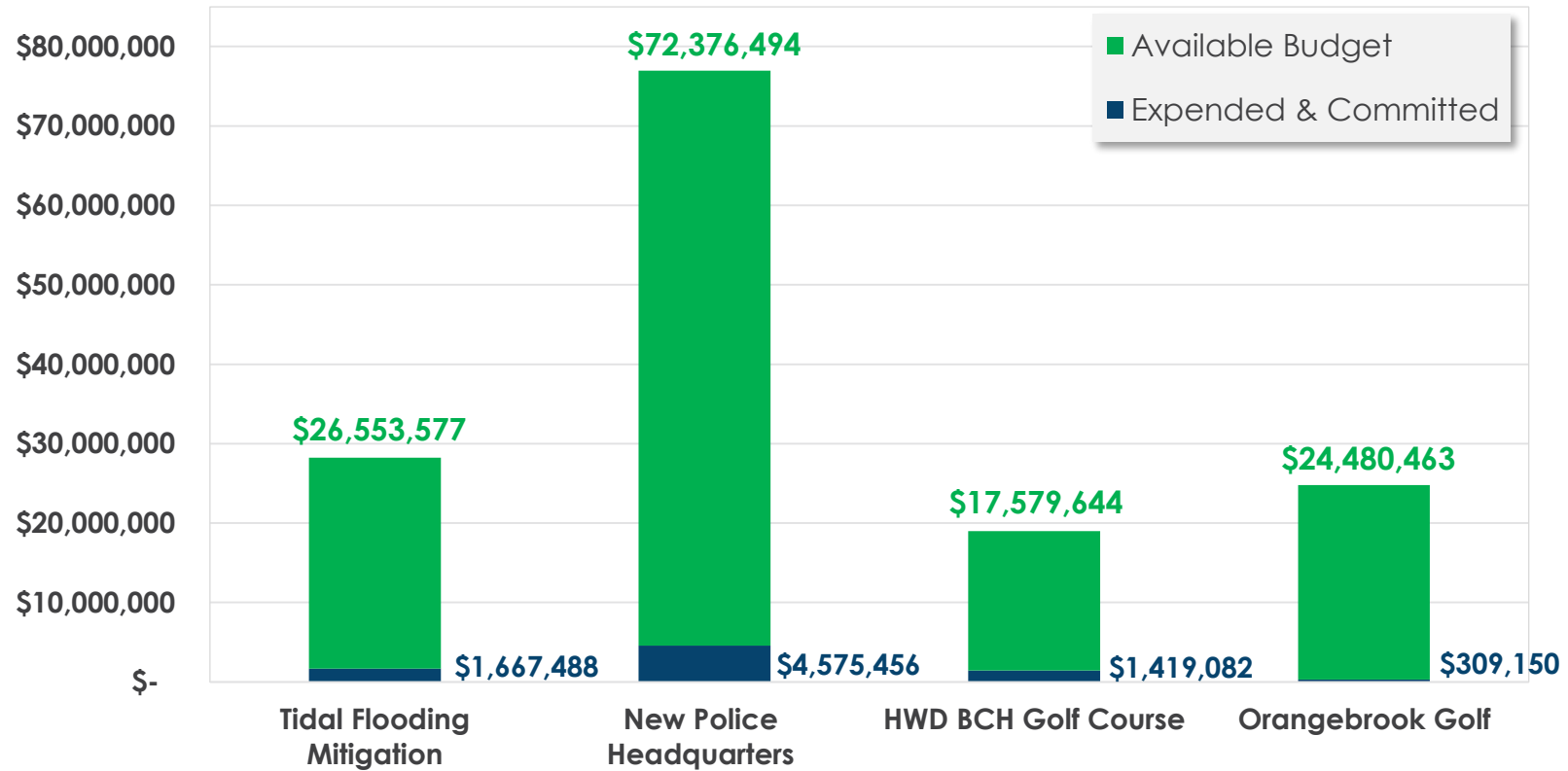
Project Name	GOB Funding	City of Hollywood Funding	Grant Awards	Total Funding
Neighborhood Sound Walls	\$1,011,448	\$695,650		\$1,707,098
FEC Corridor	\$1,859,660			\$1,859,660
Traffic Calming & Control	\$2,189,118			\$2,189,118
Gateway and Neighborhood	\$897,450			\$897,450
Tidal Flooding Mitigation	\$14,091,065	\$18,000	\$14,112,000	\$28,221,065
Undergrounding Utilities	\$2,711,229	\$88,000		\$2,799,229
New Police Headquarters	\$72,551,950	\$4,400,000		\$76,951,950
Fire Equipment	\$5,103,937			\$5,103,937
Former Sunset Golf Course	\$12,000,000	\$150,706		\$12,150,706
HWD BCH Golf Course	\$12,798,726	\$6,200,000		\$18,998,726
Orangebrook Golf	\$24,789,613			\$24,789,613
Former Armory Building	\$2,411,274	\$1,286,028	\$500,000	\$4,197,302
Dowdy Sports Field	\$2,500,255			\$2,500,255
Rotary Park	\$910,972			\$910,972
Arts Park	\$496,019	\$503,980		\$999,999

Project Name	GOB Funding	City of Hollywood Funding	Grant Awards	Total Funding
Bicentennial Park	\$294,118			\$294,118
Cathy & Bob Anderson Park	\$255,896			\$331,396
Washington Park	\$286,927			\$286,927
Montella Park	\$324,019			\$324,019
Joe DiMaggio Park	\$318,199			\$318,199
Poinciana Park	\$261,793			\$261,793
Zinkil Park	\$604,688			\$579,188
Jefferson Park	\$225,966			\$225,966
David Park	\$159,350			\$159,350
John B. Kooser Park	\$79,841			\$79,841
Veterans/Sal Oliveri Park	\$149,948			\$149,948
Hollywood West Sports Park	\$1,111,320			\$1,061,320
John Williams Park	\$360,868			\$360,868
Holland Park/Sailors Point	\$697,619	\$100,000		\$797,619
Art and Culture Center	\$2,500,000	\$3,700,000	\$1,000,000	\$7,200,000

KEY PERFORMANCE INDICATORS – PROJECT BUDGET BREAKDOWN

BIG 4 Projects Total Budget Updates

Reporting Period 09/26/19 to 03/31/23

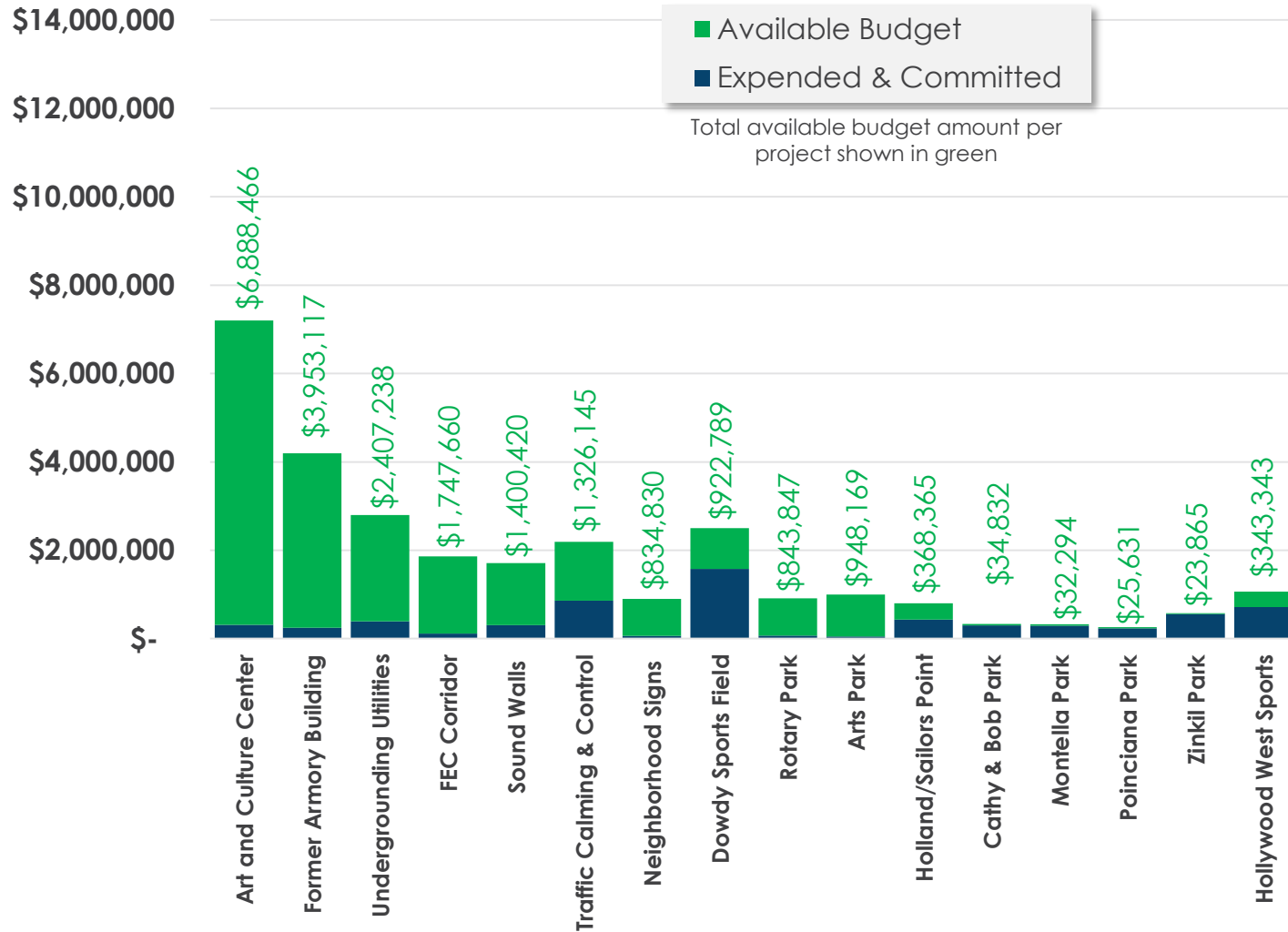


Total Funding	\$28,221,065	\$76,951,950	\$18,998,726	\$24,789,613
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KEY PERFORMANCE INDICATORS – PROJECT BUDGET BREAKDOWN

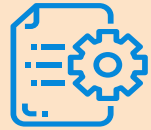
Projects Total Budget Updates

Reporting Period 09/26/19 to 03/31/23



PROJECT STATUS BY PHASE

PHASE 1



0

PLANNING

Develop & validate project scope

PHASE 2



1

DESIGN & CONSTRUCTION
PROCUREMENT

Advertise & hire design /
construction team

PHASE 3



5

DESIGN

Prepare project drawings

PHASE 4



6

DESIGN/PRECONSTRUCTION

Bid / Finalize GMP
Negotiations

PHASE 5



8

CONSTRUCTION

Contractor implements
renovations

PHASE 6



10

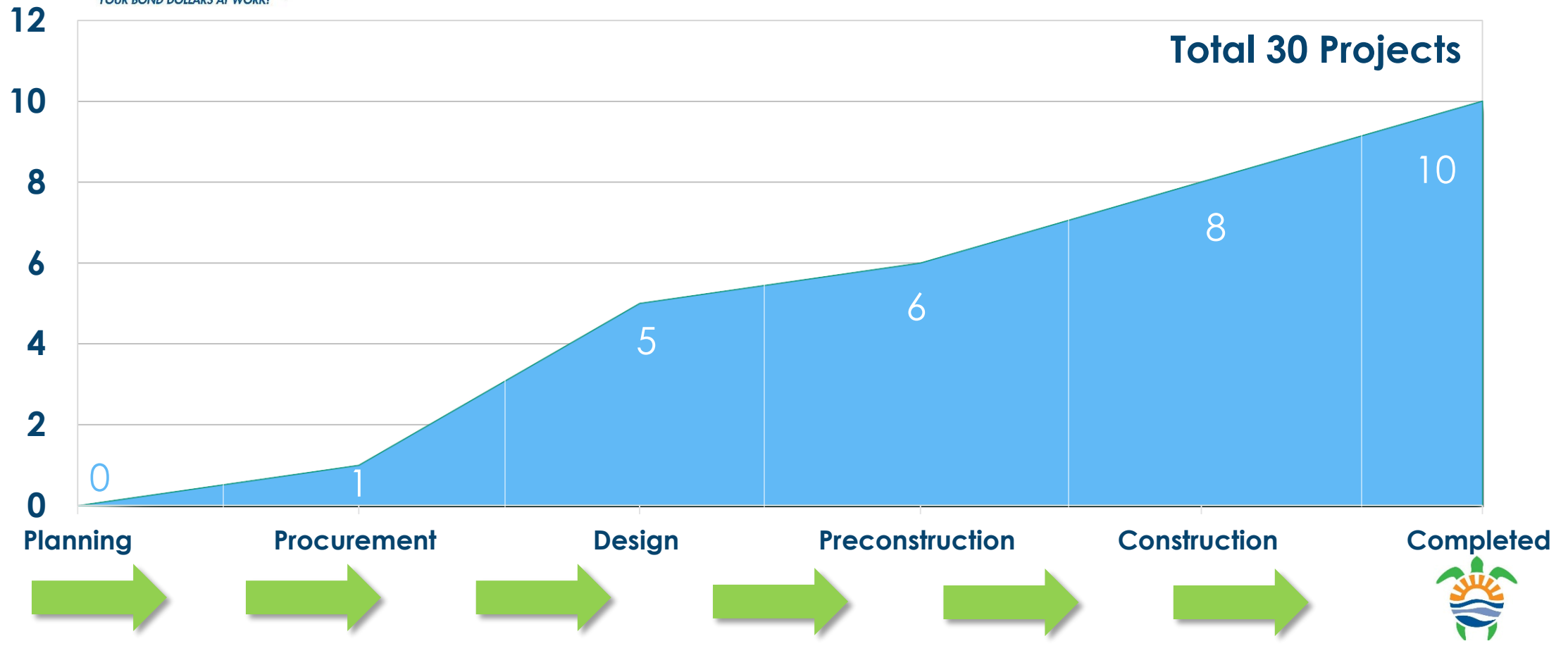
COMPLETED

Final inspections for
quality assurance

PROJECT STATUS BY PHASE



Number of Projects by Phase



KEY PERFORMANCE INDICATORS – PROCUREMENT STATUS



DESIGN & CONSTRUCTION PROCUREMENT STATUS

General Obligation Bond

Procurement Percent Complete

60 total Go Bond Solicitations

Design Consultants 100%

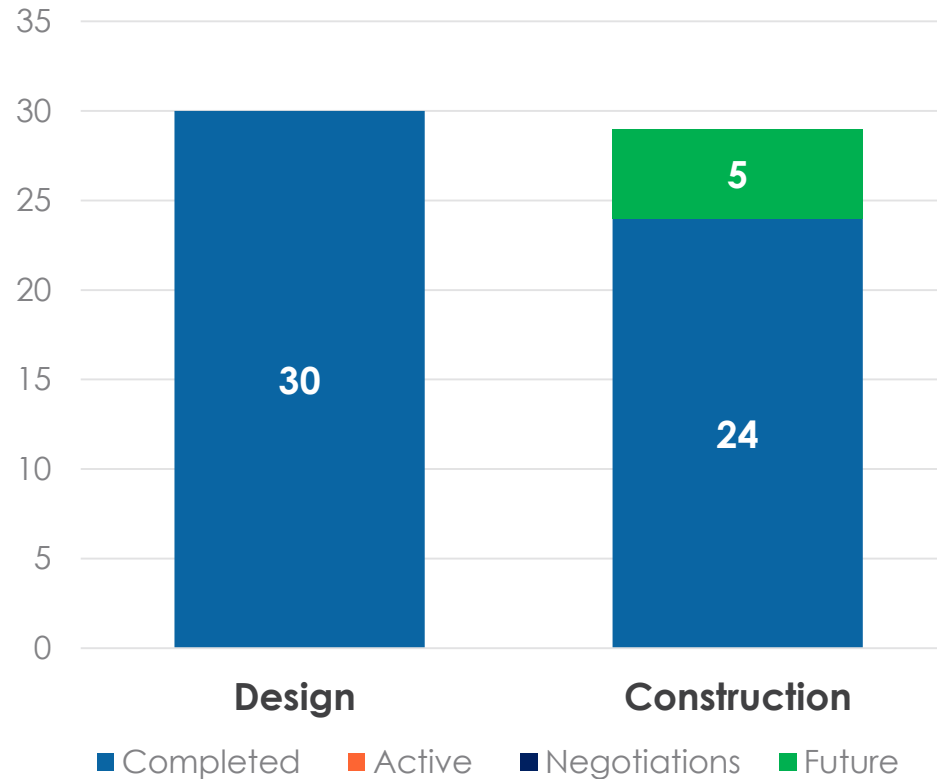
Construction 83%

Total Go Bond Status 90%

55 Go Bond completed solicitations

Reporting Period 09/26/19 to 3/31/23

Solicitation Status



Future Solicitations

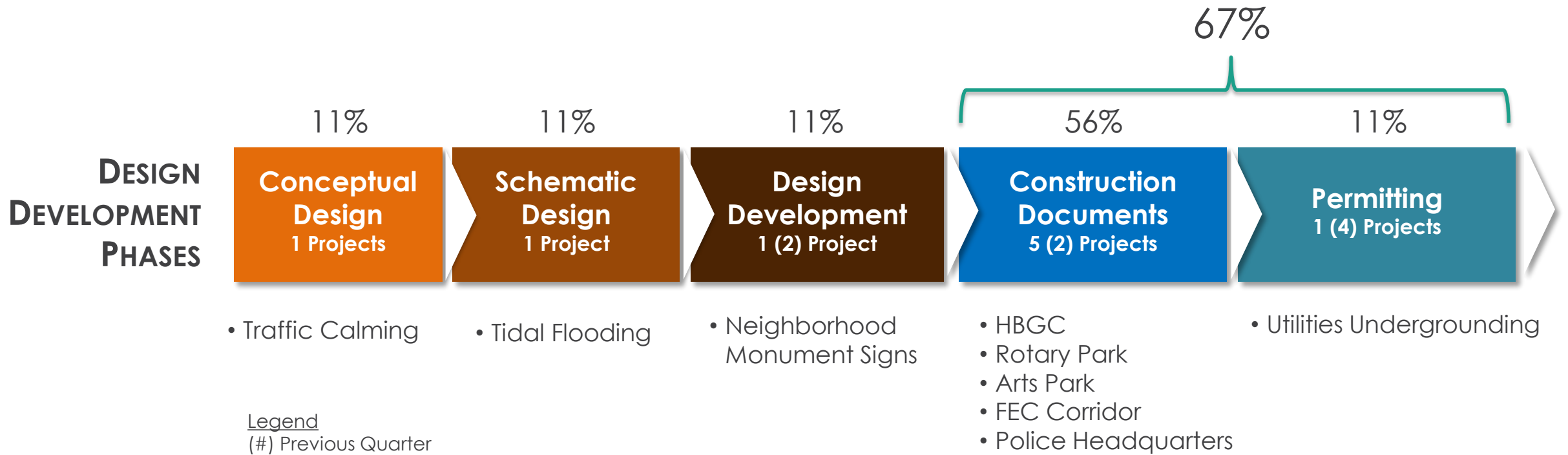
- Construction
- Hollywood Beach Golf Course/Community Center
 - Gateway & Neighborhood Monument Signs
 - FEC Landscaping and Corridor Safety
 - Traffic Calming & Control
 - Tidal Flooding Mitigation

* The Orangebrook Golf Course Renovation is currently under P3 and solicitation process has been concluded and is currently under negotiations.

9 Projects with Design Scope

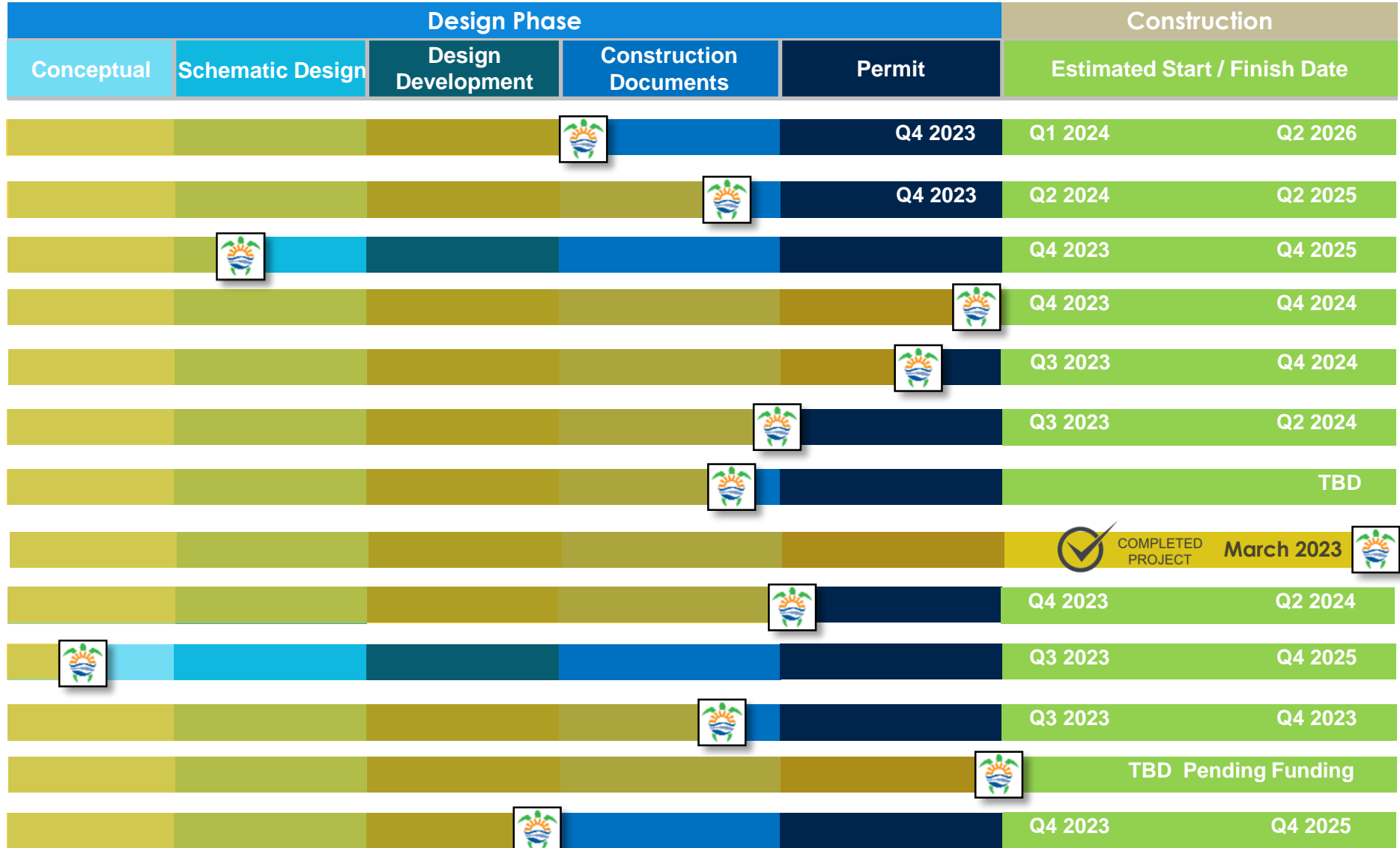
3 Projects moved to construction award

Arts and Culture • Dowdy Armory • Neighborhood Wall



DESIGN STATUS & CONSTRUCTION TIMELINE

Current Status 





General GOB Project Updates

3 Upcoming Public Input Meetings



Tidal Flooding Mitigation



Traffic Calming



ArtsPark Improvements

PROJECT SIGN INSTALLATION UPDATES

Hollywood Beach Golf Course, Club House & Community Center



Hollywood ArtsPark Improvements



Hollywood Art & Culture Center Project



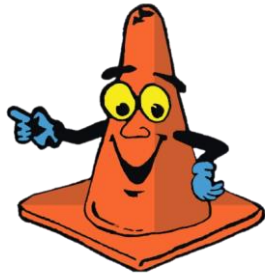
Dowdy Former Armory to become the Dowdy Community Center



Neighborhood Sound Walls Hollywood Boulevard Segment



**Construction
Contract
Execution
and Notice
to Proceed**



Next Steps: Construction Award → **Permitting** → **Fabrication** → **Construction**
May 2023 June-August Sept-Oct. Nov. – Mar. 2024

Art and Culture Center Expansion Project



***Commission Approved
April 19, 2023***

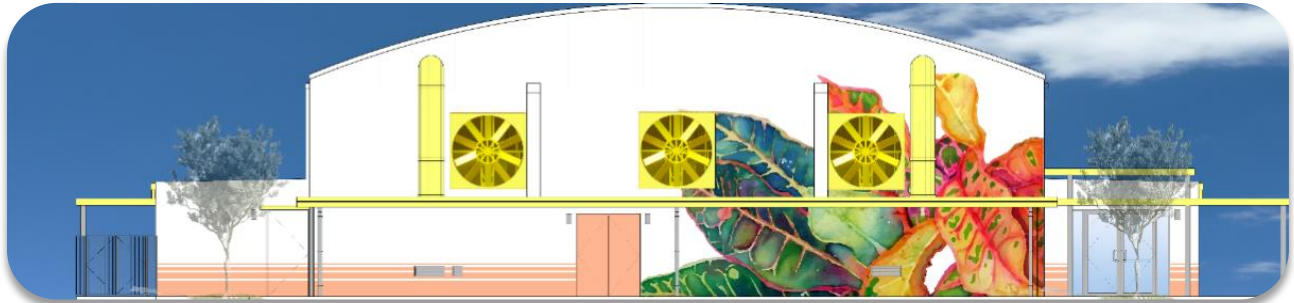
Currently Routing Phase 1
Preconstruction Services Contract for
Approval

Next Steps

- Contractor Bidding
- Guaranteed Maximum Price (GMP) Negotiations
- Final GMP Commission Approval August / September 2023



- Creation of an indoor sports facility
- Basketball
- Batting Cages
- Soccer Goals
- ADA-compliant restrooms
- Office Space
- Meeting Rooms
- Storage Area
- Exterior landscaping
- Connect building to Dowdy field



GOB Scope of Work

Renovation of the +/-12,171 SF Former Armory Building.

Budget

Total Budget \$4,697,302
Total Guaranteed Maximum Price \$3,998,560





Gateway & Neighborhood Signs Update



GOB “BIG 4” PROJECT UPDATES

Tidal Flooding and Mitigation Walls

Hollywood Beach Golf Course

New Police Headquarters

Orangebrook Golf Course

TIDAL FLOODING PRELIMINARY PROJECT TIMELINE



PROJECT TIMELINE

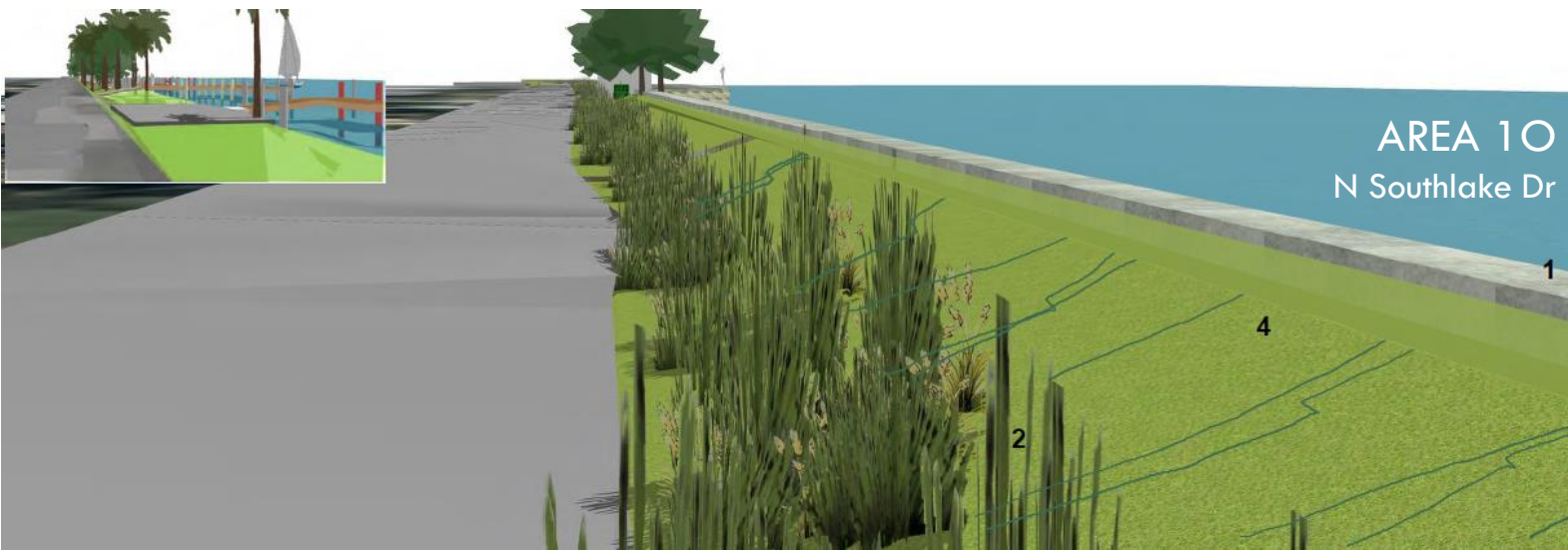
Area	Start	Finish
Area 1	05-30-24	08-21-24
Area 2	02-22-24	10-30-24
Area 3	07-22-24	01-03-25
Area 4	01-01-24	04-19-24
Area 5	01-01-24	04-19-24
Area 6	11-18-24	07-25-25
Area 7	11-29-23	03-20-25
Area 8	11-29-23	03-20-25
Area 9	09-11-24	01-28-25
Area 10	10-09-24	06-17-25

Area	Start	Finish
Area 11	07-30-24	10-21-24
Area 12	07-30-24	10-21-24
Area 13	11-18-24	07-25-25
Area 14	11-29-24	03-20-25
Area 15	11-29-24	03-20-25
Area 16	10-09-24	03-20-25
Area 17	10-09-24	06-17-25
Area 18	05-30-24	08-21-24
Area 19	10-09-24	06-17-25
Area 20	07-27-24	03-28-25
Area 21	03-17-24	12-19-25
Area 22	02-22-24	10-30-24



Preliminary Schedule to be confirmed and adjusted after permitting agencies and contractor's input.

TIDAL FLOODING SAMPLE UPDATED CONCEPTUAL PLANS



HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE - PROJECT STATUS



- Final Technical Advisory Committee Review April 17th, 2023
- Projected Completion of 100% Construction Documents by late summer 2023
- Public Meeting early Fall 2023
- Procure Construction Services
- 2023 FEMA Compliance

PROJECT TIMELINE

Design Phase					Construction	
Conceptual	Schematic Design	Design Development	Construction Documents	Permit	Estimated Start / Finish Date	
					Q2 2024	Q2 2025

Current Status



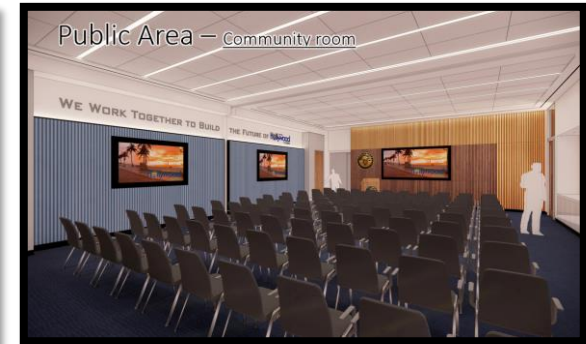
NEW POLICE HEADQUARTERS – PROJECT STATUS



PROJECT MILESTONES

- ✓ Project is in the Final Technical Advisory Committee Sign-off Process; the next step for site plan approval is Planning & Development Board approval
- ✓ Design Team has been released to begin Construction Documents

DCM, the Design Team and our Construction Management at Risk partner have been meeting regularly to identify and evaluate Value Engineering opportunities to keep the project within budget as we move forward with the Construction Documents.



TIMELINE AND NEGOTIATIONS STATUS



March 1, 2023

- R-2023-028 Commission selection of GCF/PPG as P3 Developer for Orangebrook Golf Course Project and authorization to negotiate Comprehensive Agreement/Ground Lease

March 15, 2023

- Kick-off meeting for negotiating team

March 15, 2023 to Current

- By-weekly negotiating team meetings
- Review and finalization of terms
- Incorporating feedback to date from Commission and Community
- Meetings with consultants and engineers to discuss drainage, stormwater, environmental analysis, easements, surveys
- Drafting of Comprehensive Agreement

July 7, 2023

- Approval of Comprehensive Agreement by City Commission
- A Community Input meeting for golf course architects led by Rees Jones to finalize design features will be scheduled after the approval

GOB Parks Updates

Ricky Engle

David Vazquez

Department of Parks, Recreation & Cultural Arts



14 Total GOB Park Projects

57%
8 Projects
100% Complete



30%
4 Projects
95% Complete

- Cathy & Bob Anderson Park
- Hollywood West Sports Field
- Montella Park
- Zinkil Park



13%
2 Projects
80-90% Complete

- Poinciana Park
- Dowdy Sports Field





Take Your Sons & Daughters to Work Day April 2023



DCM Food Drive March 2023





Questions & Answers