

DESIGN AND CONSTRUCTION MANAGEMENT

HOLLYWOOD

ON THE GO

YOUR BOND DOLLARS AT WORK!

www.hollywoodfl.org/OnTheGo

**General Obligation Bond
Advisory Committee**

September 27, 2022

AGENDA

- I. Roll Call
- II. Approval of Minutes from July 11, 2022, Meeting
- III. Public Comments
- IV. Scheduling Future Meeting Date
- V. GOB Advisory New Members and Open Positions
- VI. GOB Second Tranche Update
- VII. Overview all GOB Projects Current Status
- VIII. GOB Project Updates
 - Hollywood Beach Golf Course
 - I. Landscaping Plan
 - II. Clubhouse Expansion Options
 - Police Headquarters
 - Tidal Flooding Mitigation and Sea Walls
 - Orangebrook Golf Course P3
- IX. Park Projects Updates
- X. Old Business
- XI. New Business
- XII. Committee Comments
- XIII. Adjournment





New GOB Advisory Committee Members



Sandra Einhorn- District 4
Nicholas Danu- Engineer

Committee Members

Architect Category

Louis Birdman (Resident, District 1)

Engineer Category

Nicholas Danu (District 3)



Construction Industry

Vacant

Sports League/Recreation Category

Molly Taylor (Resident, District 5)

Chamber of Commerce Category

Clive Taylor (Resident, District 1)

Finance Industry Category

Lynn Smith (Resident, District 2)

Student Category

Vacant

Representing District 1

Terrence Cantrell, Chair

Representing District 2

Christine Corbo

Representing District 3

Thomas Lander, Vice Chair

Representing District 4

Sandra Einhorn



Representing District 5

Annette Smith

Representing District 6

Richard Petrovich

Representing At-Large

Vacant

Representing At-Large

Vacant

4 Open Positions

Construction Industry
Student Category
2 Representing At-Large

You can apply online using the electronic
Boards & Committees Application form

www.hollywoodfl.org

For additional information,
contact the Office of the City Clerk at
954.921.3211

A maximum of 3 members can participate as members of the GOB Committee. The following is the available balance per district to fill the open positions.

District	Balance Per District
District 1	0
District 2	1
District 3	1
District 4	2
District 5	1
District 6	1

<https://www.hollywoodfl.org/155/Boards-Committees>

CITY COMMISSION & CITY MANAGEMENT

Welcome Letters



Josh Levy
Mayor



Caryl S. Shuham
Vice-Mayor, District 1



Linda Hill Anderson
District 2



Traci L. Callari
District 3



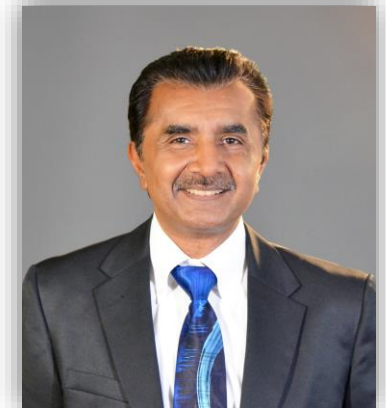
Adam Gruber
District 4



Kevin Biederman
District 5



Linda Sherwood
District 6



Dr. Wazir Ishmael
City Manager



General Obligation Bond Updates

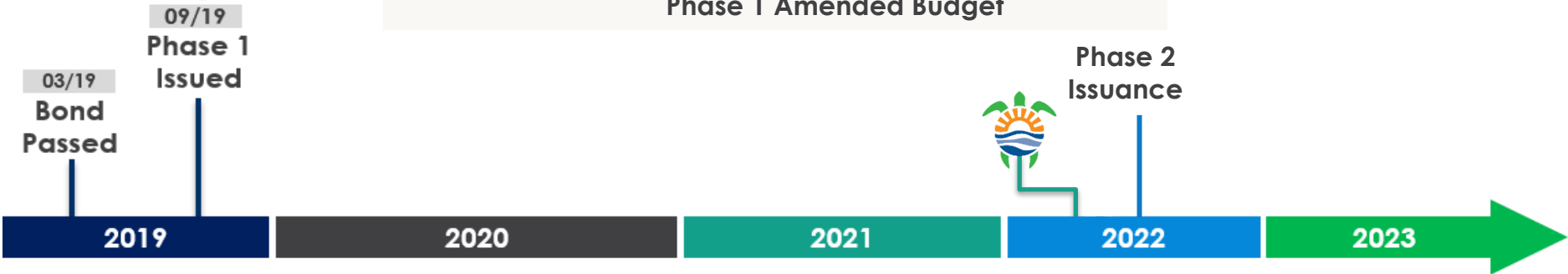
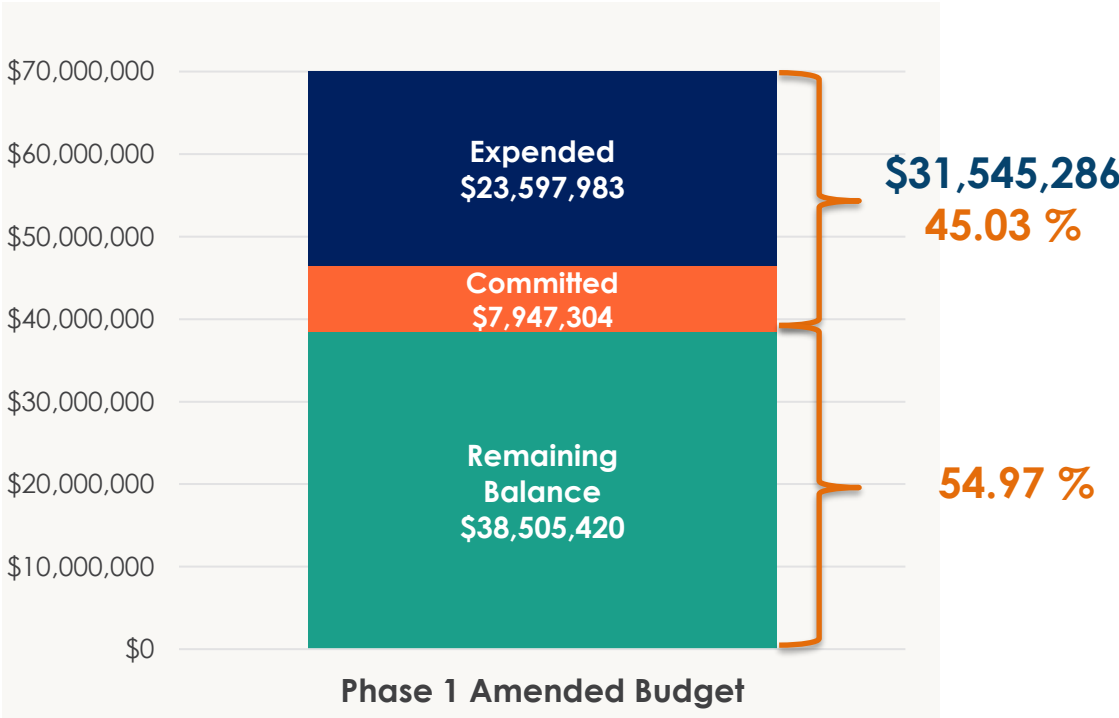
Jose Cortes

**Department of
Design & Construction Management**

Reporting Period 09/26/19 to 6/30/22

Total Quarter 3 Expenses \$425,998

Total Phase 1
Amended Budget
\$70,050,706



TIMELINE

August 29, 2022

City made presentations to two of the bond rating agencies, Moody's and Fitch Ratings, concerning the upcoming bond issue and certain financial, budgetary and economic development information.

The total amount expected to be realized from the sale of the bonds is \$94.2 million.

September 16, 2022

Notice of Sale and Preliminary Official Statement were issued

September 28, 2022

Responses are due

October 10th -14th

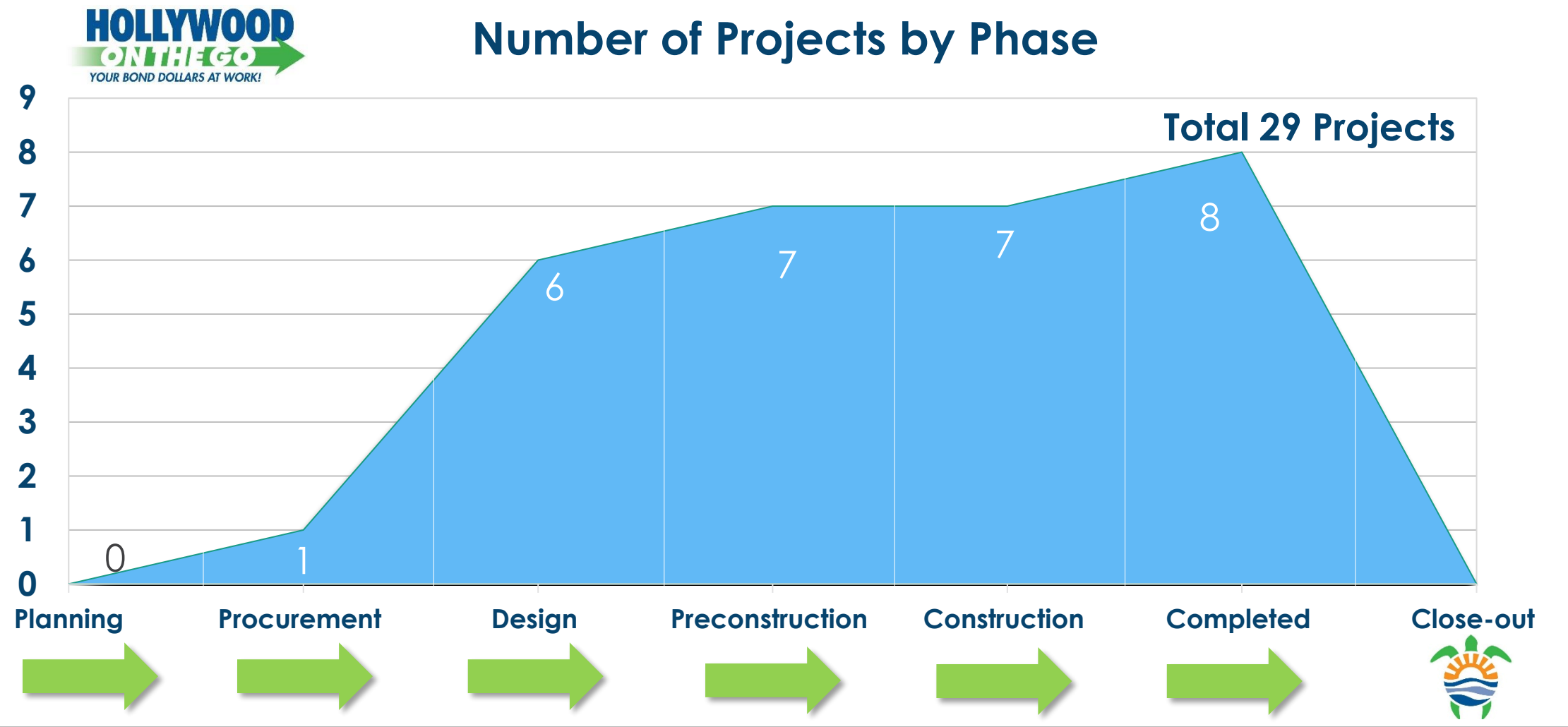
The Mayor and other City Officials are expected to sign the bond documents, with the closing and receipt of the funds expected the following week.

Proposed FY 2023 Millage

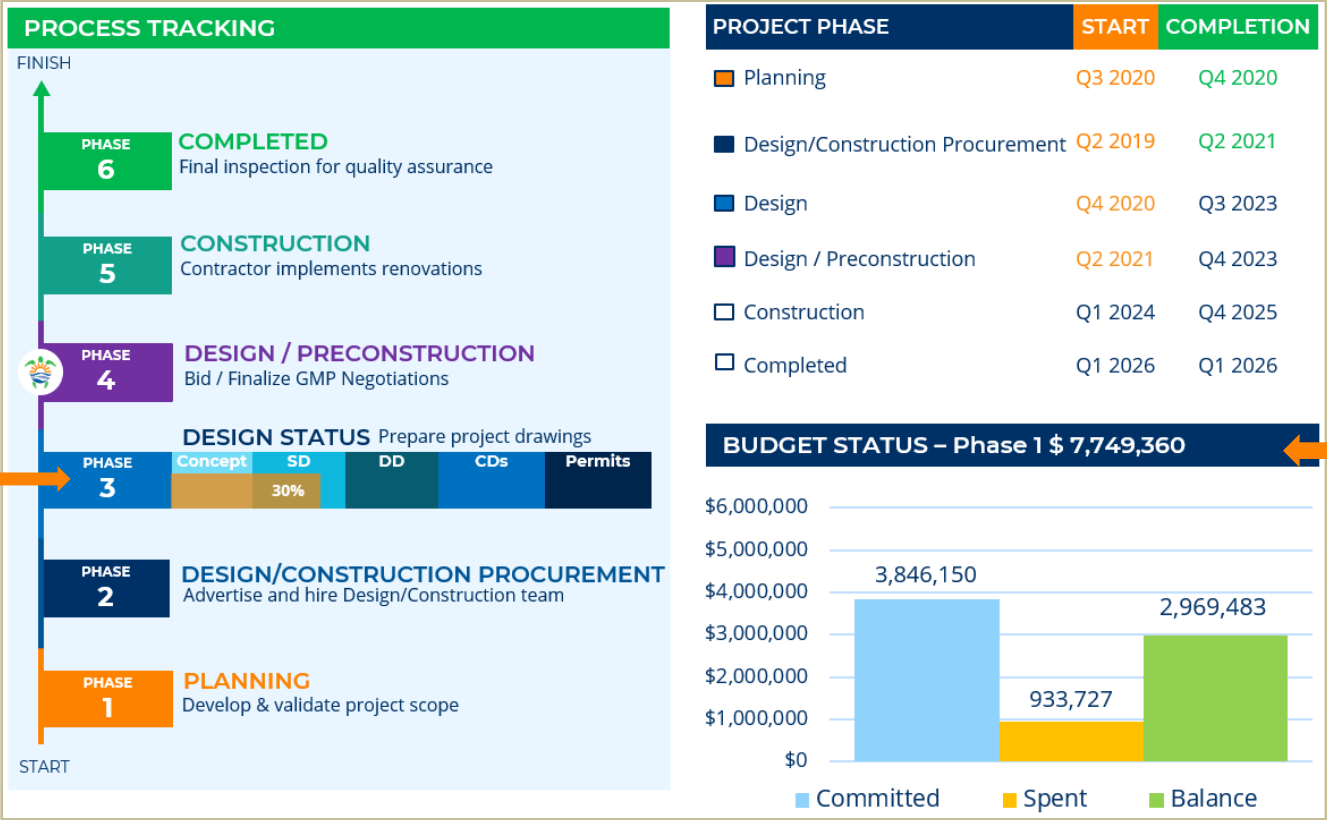
	FY 2022 Adopted	FY 2023 Proposed
Operating	7.4665	7.4665
Capital Millage	0.0145	0.0000
Debt Service		
Series 2005	0.2007	0.1806
Series 2019	0.2149	0.1934
Series 2022	0.0000	0.3143
Proposed Total Millage	7.8966	8.1548
Change in total millage from FY 2022		0.2582

We received ratings of Aa3 from Moody's and AA- with Stable Outlook from Fitch.





GOB Quarterly Report – Project Updates Modifications

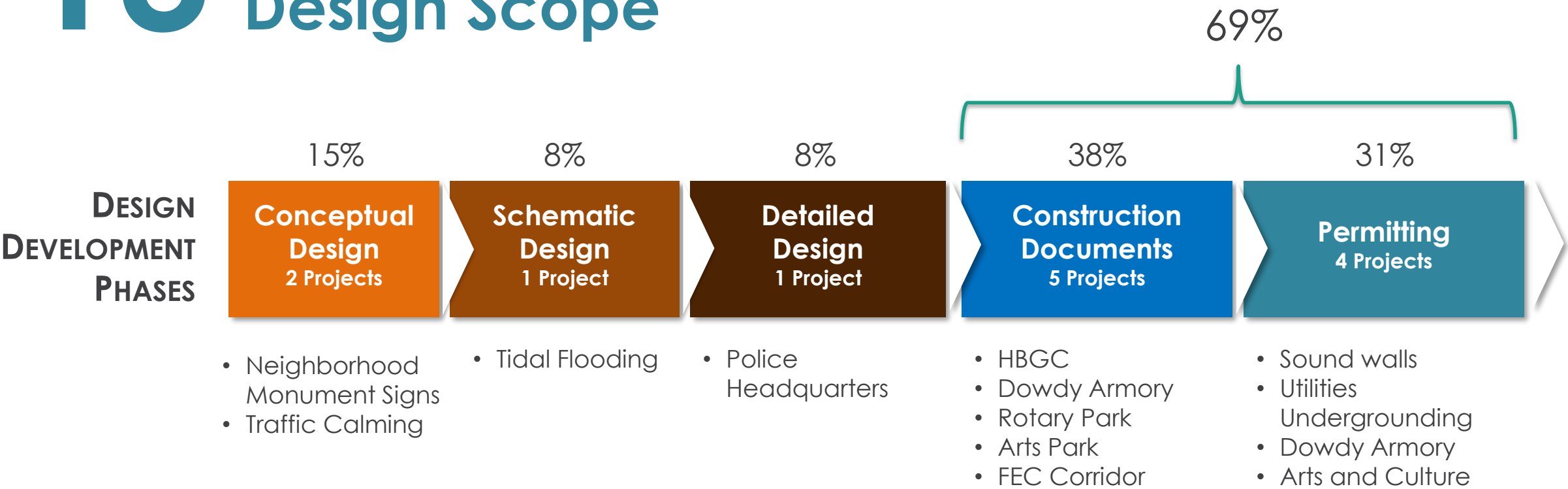


Design Status:
Provides detailed information regarding design phase and percent complete for each of the phases leading to a fully permitted design

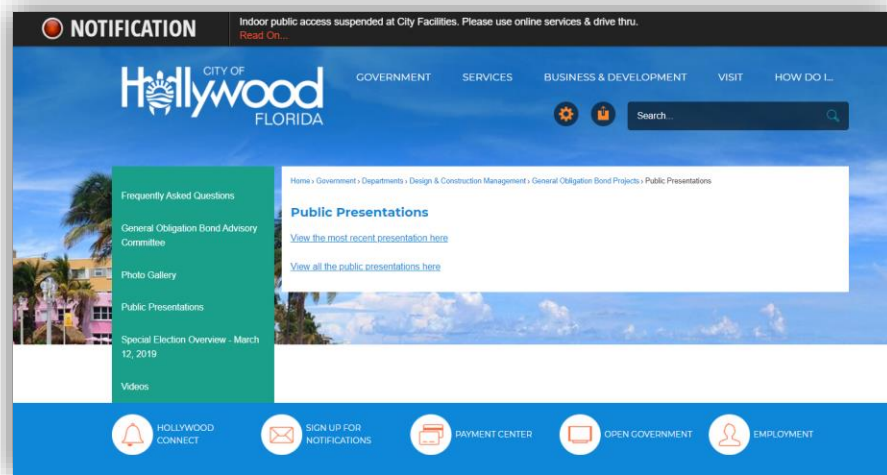
Budget Status:
Improved graphical representation of budget status. Updated budget information as project moves along. Figures is provided on a fiscal year calendar.



13 Projects with Design Scope



4 Public Input Meetings



New Police Headquarters

Design Presentation – November 10, 2022

Rotary Park Sports Fields

Design Presentation

Neighborhood Sound Walls

Construction Execution Plan

Traffic Calming

Design Concepts Presentation




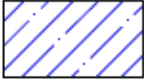



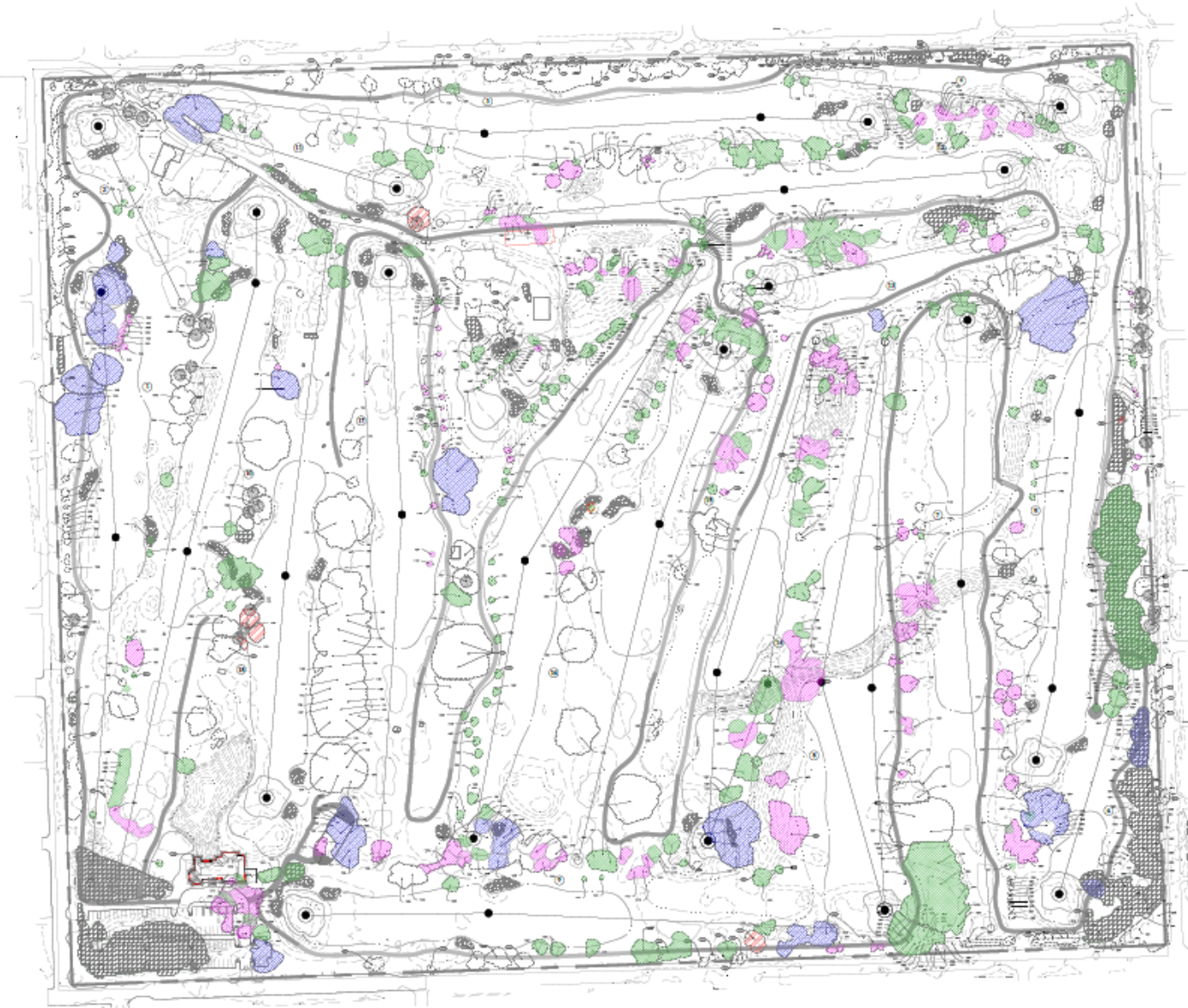
HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE



HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE – Tree Clearing Plan

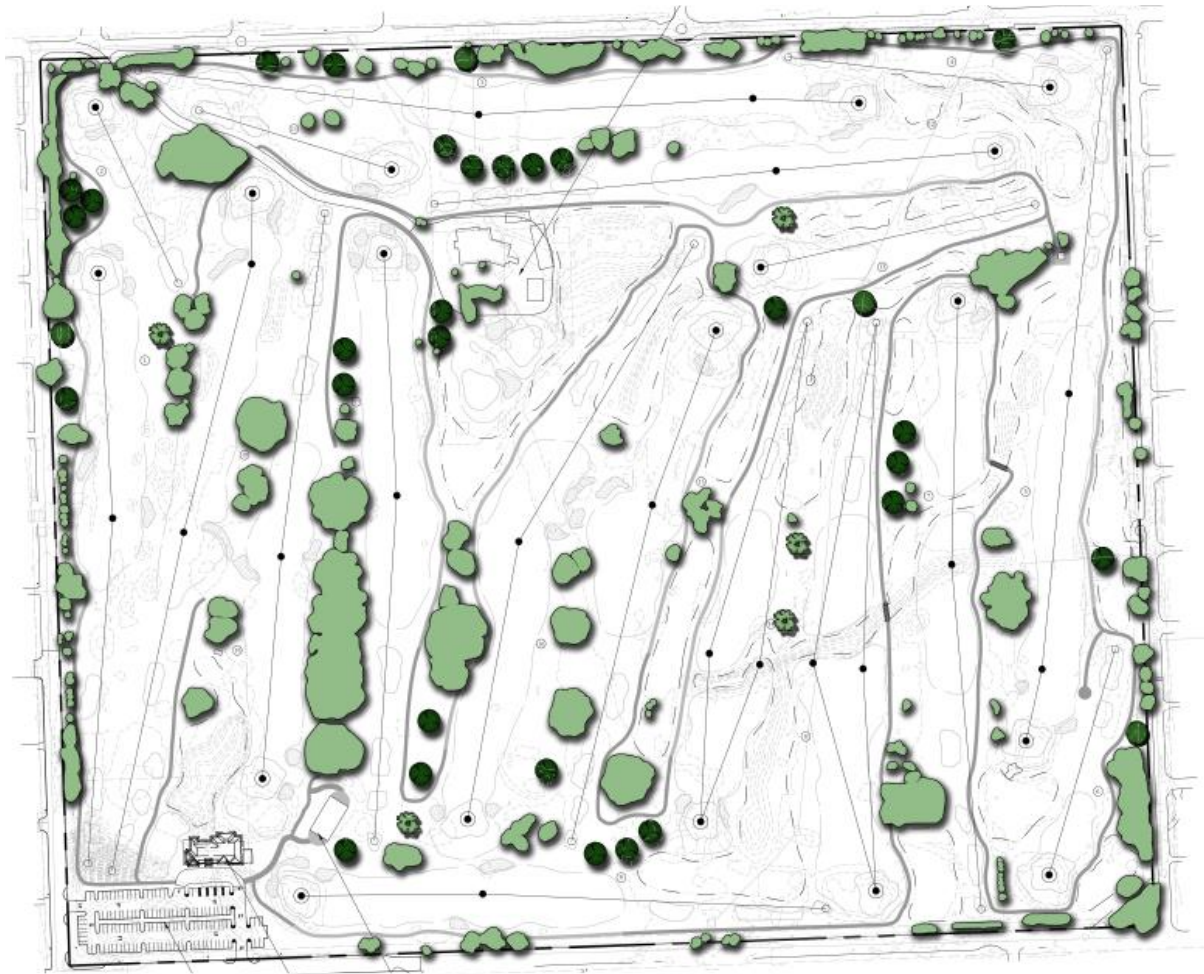
LEGEND

	INVASIVE TREES TO BE REMOVED	QTY 230
	NON-INVASIVE TREES TO BE REMOVED	QTY 448
	LIVE OAK TO BE REMOVED	QTY 8
	BANYAN TO BE REMOVED	QTY 44
	GENERAL VEGETATION TO BE REMOVED	3.07 AC



HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE – Proposed Landscape Plan

✓ Florida Native Trees



LEGEND

- 5" LIVE OAK
- 5" MAHOGANY
- 5" GREEN BUTTONWOOD
- TREES TO REMAIN



QUERCUS VIRGINIANA
LIVE OAK



SWIETENIA MAHAGONI
MAHOGANY



CONOCARPUS ERECTUS
GREEN BUTTONWOOD

PLANTING SCHEDULE								
CODE	BOTANICAL NAME	COMMON NAME	SIZE	QUANTITY	MATURE SPREAD	MATURE HEIGHT	SPACING	NATIVE
QV	Quercus virginiana	Live Oak	40'	28	60'-100'	40'-80'	N/A	YES
SM	Swietenia mahagoni	Mahogany	40'	5	30'-60'	40'-80'	N/A	YES
CE	Conocarpus erectus	Green Buttonwood	30'	4	20'-30'	30'-40'	N/A	YES

HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE – Proposed Landscape Plan



PLANTING SCHEDULE								
CODE	BOTANICAL NAME	COMMON NAME	SIZE	QUANTITY	MATURE SPREAD	MATURE HEIGHT	SPACING	NATIVE
TREES								
QV	Quercus virginiana	Live Oak	5"	3	60'-100'	40'-80'	N/A	YES
BS	Buseira sinarubra	Gumbo Limbo	5"	5	25'-30'	25'-40'	N/A	YES
SM	Swietenia mahagoni	Mahogany	5"	5	30'-60'	40'-80'	N/A	YES
DR	Delonix regia	Royal Poinciana	5"	5	40'-70'	30'-40'	N/A	YES
CE	Coccolarpus erectus sericeus	Silver Buttonwood	5"	15	15'-25'	30'-40'	N/A	YES
PALMS								
WR	Washingtonia robusta	Washington Palm	5"	3	8'-10'	40'-80'	N/A	NO
PD	Phoenix dactyifera	Date Palm	5"	9	20'-40'	50'-80'	N/A	NO
RR	Roystonea regia	Royal Palm	5"	6	20'-30'	60'-100'	N/A	YES
CA	Coccothrinax aspergata	Silver Palm	5"	14	5'	5'-20'	N/A	YES
SR	Serenoa repens	Saw Palmetto	5"	15	12'-36'	12'-36'	N/A	YES
				60%				

 QUERCUS VIRGINIANA LIVE OAK	 WASHINGTONIA ROBUSTA WASHINGTON PALM	 SERENOA REPENS SAW PALMETTO	 OPUNTIA BASILARIS SAVY CACTUS
 BUSEIRA SINARUBRA GUMBO LIMBO	 PHOENIX DACTYIFERA DATE PALM	 Rooibos	 HESPERALOE PARVIFLORA CHERRY CREEPER
 SWIETENIA MAHAGONI MAHOGANY	 ROYAL PALM	 COCOOTHINAX ASPERGATA SILVER PALM	 COCOOTHINAX ASPERGATA SILVER PALM
 DELONIX REGIA ROYAL POINCIANA	 COCOOTHINAX ASPERGATA SILVER PALM	 COCOOTHINAX ASPERGATA SILVER PALM	 COCOOTHINAX ASPERGATA SILVER PALM
 COCOOTHINAX ASPERGATA SILVER PALM	 COCOOTHINAX ASPERGATA SILVER PALM	 COCOOTHINAX ASPERGATA SILVER PALM	 COCOOTHINAX ASPERGATA SILVER PALM



HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE – Expansion Options

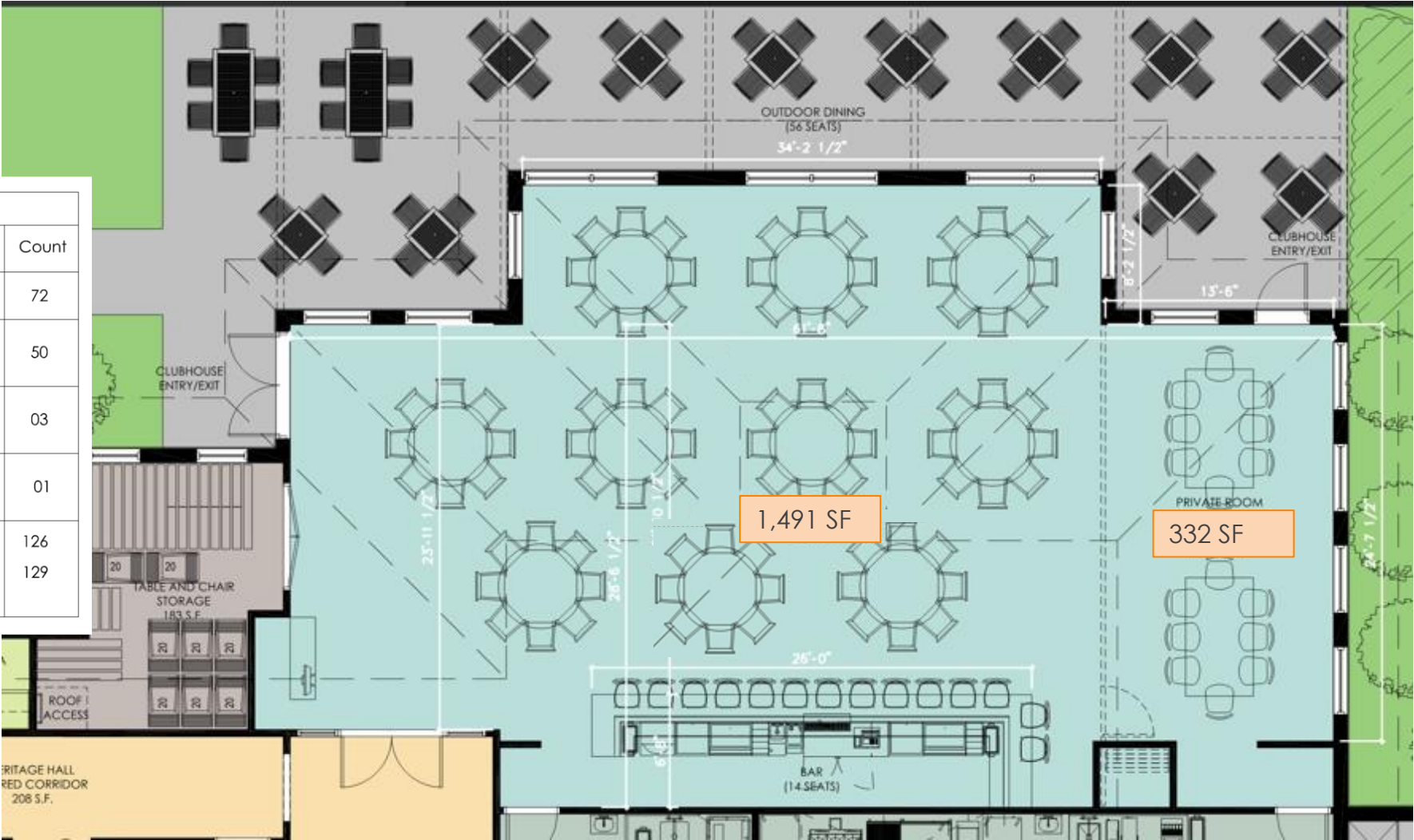


HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE

Club House Expansion Current Design

Indoor Seating 96

PARKING CALCULATIONS		
Per City of Hollywood Ordinance 7.2	Formula	Count
Golf Course: 4 per playing hole:	$4 \times 18 =$	72
<input type="checkbox"/> Clubhouse: 1 per 60 of Club Facility:	$3,008 / 60 =$	50
<input type="checkbox"/> Retail: 1 per 250:	$771 / 250 =$	03
<input type="checkbox"/> Office: 1 per 250:	$260 / 250 =$	01
Total Parking Required:		126
Total Parking Provided: (includes 5 ADA Stalls)		129



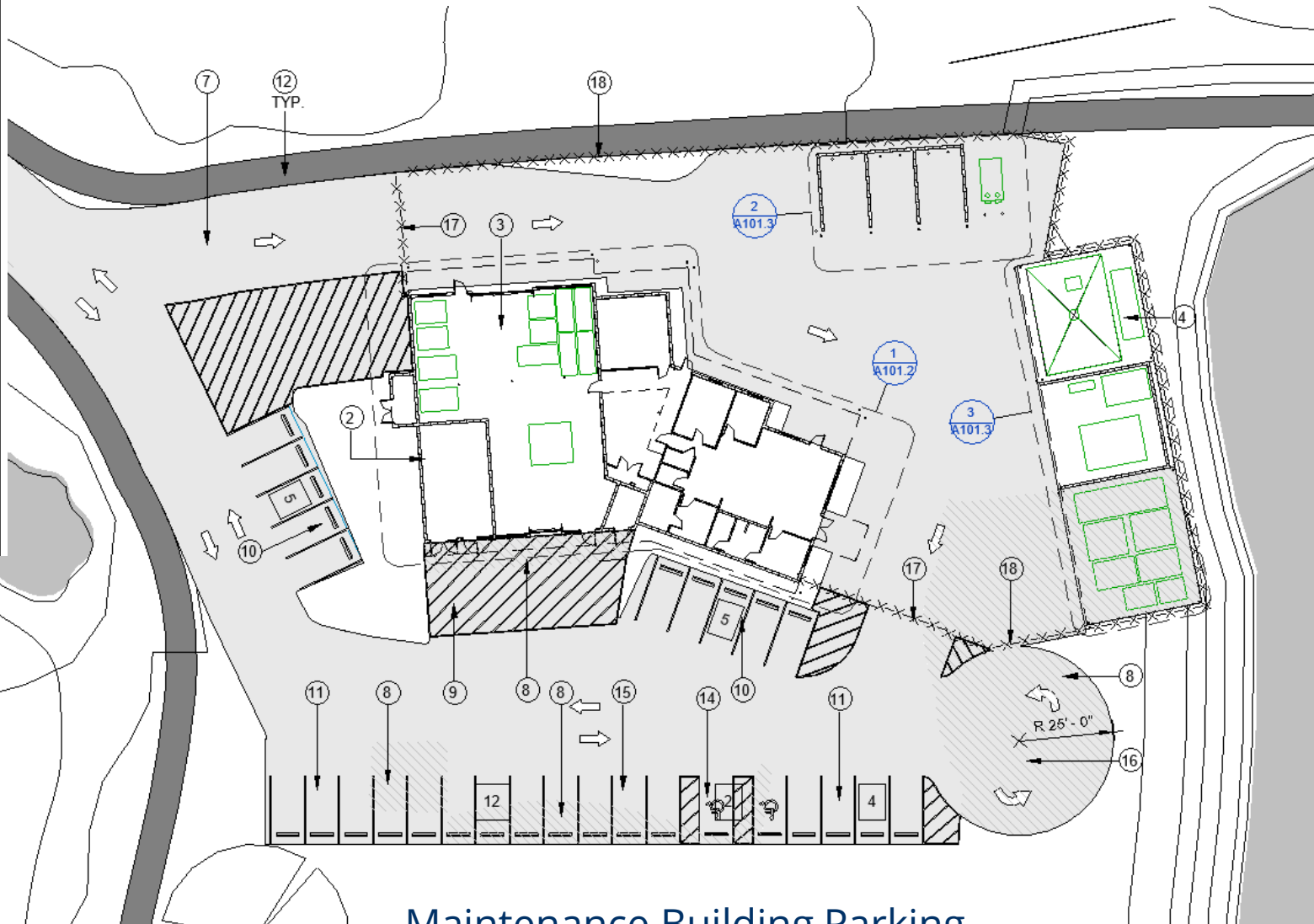
HOLLYWOOD BEACH GOLF COURSE & CLUBHOUSE

KEYNOTE LEGEND

KEY #	KEYNOTE TEXT
1	EXISTING RESTROOM PAVILLION TO BE RENOVATED.
2	EXISTING PRO SHOP AND CART STORAGE REPURPOSED TO MAINTENANCE BUILDING.
3	EXISTING MAINTENANCE BUILDING TO BE REMODELED
4	NEW MAINTENANCE SHED
5	NEW SAND TRAP, REFER TO NEW GOLF COURSE DRAWINGS, LANDSCAPE & CIVIL DRAWINGS FOR MORE INFORMATION
6	EXISTING CONCESSION STAND TO BE REMOVED
7	EXISTING PAVEMENT TO REMAIN
8	NEW PAVEMENT
9	EXISTING PARKING SPACES TO BE ELIMINATED AND REPLACED WITH NEW SERVICE ACCESS TO WORK AREA (141) AND FERTILIZER/CHEMICAL STORAGE AREA (139)
10	EXISTING PARKING TO REMAIN
11	NEW PARKING
12	GOLF CART CART PATH TYPICAL, REFER TO GOLFCOURSE, LANDSCAPE AND CIVIL DRAWINGS FOR MORE DETAIL.
13	HOLE, REFER TO GOLFCOURSE DRAWINGS FOR MORE DETAIL.
14	EXISTING ADA PARKING SPACES TO BE RELOCATED
15	EXISTING PARKING SPACES TO BE RELOCATED
16	NEW 50' DIAMETER ROUNDABOUT FOR DOUBLE AXEL VEHICLES
17	NEW CHAIN LINK FENCE ROLLING GATE
18	NEW CHAIN LINK FENCE

PARKING CALCULATIONS - MAINTENANCE BUILDING

Per City of Hollywood Ordinance 7.2	Formula	Count
Work Room: 1 per 400:	$1,200 / 400 =$	03
Office General: 1 per 250:	$789 / 250 =$	04
Offices: 1 per 250:	$300 / 250 =$	02
Total Parking Required:		9
Total Parking Provided: (includes 2 ADA Stalls)		28
Total Parking Over Required:		19



Maintenance Building Parking

ArtsPark Improvements Project

The scope of work includes the installation of 950 LF of decorative fence panels and nine gates to secure the Amphitheatre main stage, lawn seating and central sidewalk area adjacent to the fountain, where food vendors park during ticketed events.



Project Total Budget
\$496,018.90

ARTSPARK IMPROVEMENTS CONCEPTUAL DESIGN



PROPOSED FENCE LAYOUT – OPTION 1



Option 1

GOB FUNDS
\$496,018.90

Option 1 Const Cost

Total 950' LF
Direct Cost \$ 725,000

Total Est. Cost \$993,425
GOB Budget Gap (\$497,407)

PROPOSED FENCE LAYOUT – OPTION 2



Option 2

GOB FUNDS
\$496,018.90

Option 2 Const Cost

Total 1,315

+365'LF

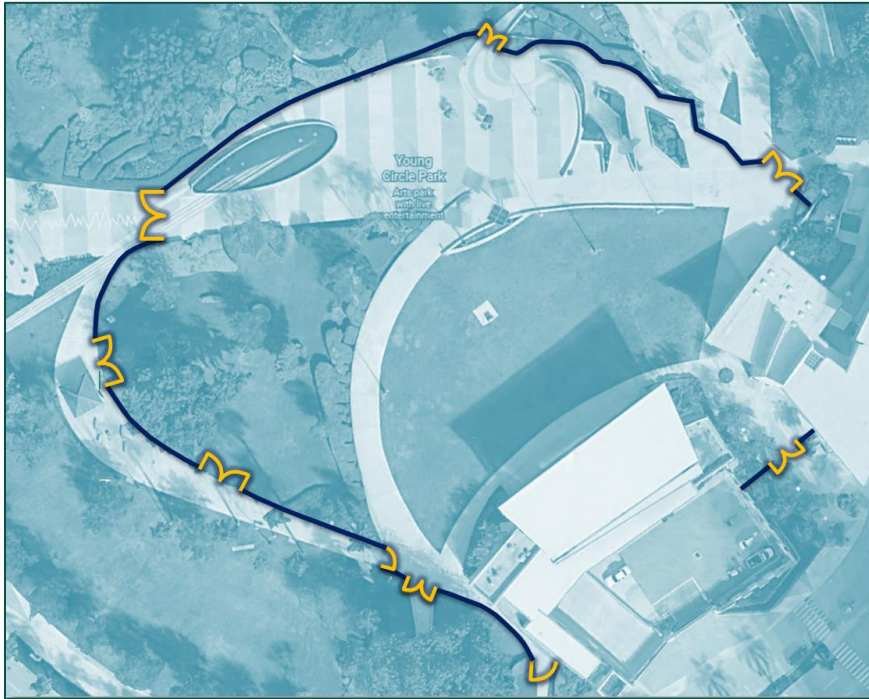
Direct Cost \$ 894,000

Total Est Cost \$1,220,310

GOB Budget Gap (\$724,292)

PROPOSED FENCE LAYOUT – CONTRACTOR PRICING

Option 1

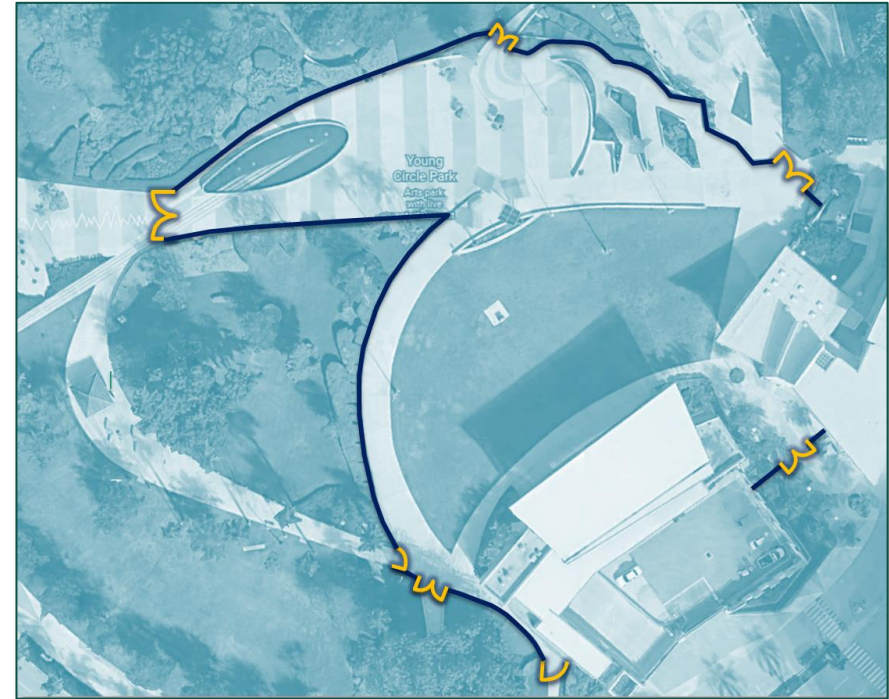


Construction Cost

Total 950' LF
Direct Cost \$ 725,000

Total Est. Cost \$993,425
GOB Budget Gap (\$497,407)

Option 2



Construction Cost

Total 1,315 - +365' LF
Direct Cost \$ 894,000

Total Est Cost \$1,220,310
GOB Budget Gap (\$724,292)

Option 1 Vs 2
(\$226,885)

- Permit Approval
- Additional Funding
- \$2,500,000 GOB Funding
- \$2,000,000 City Contribution
- \$500,000 Cultural Facilities Grant

Total Current Funding
\$5,000,000

- \$500,000 Pending Broward Cultural and Artistic Facilities Capital Grant

A Dramatic Future Awaits: The Art & Culture Center/Hollywood Will Expand

The dramatic design will merge with the existing two-story, 1924 Mediterranean Revival architecture of the Kagey Home

As part of the City of Hollywood's vision to increase arts programming in the city, the Art and Culture Center / Hollywood will expand its current Kagey Home facility with the construction of a new, nearly 5,000-square-foot arts education wing that will be distinct and contemporary.

The new wing will provide visual arts and multimedia studio classrooms, along with a multi-purpose room for dance, drama, artist talks, film screenings, meeting space and more. This building will be a visual marquee in Downtown Hollywood drawing



residents and visitors in our region to the Center. Additionally, the new education building incorporates an outdoor courtyard to enhance the visitor experience.

The dramatic merge with the existing, 1924 Mediterranean architecture of the Kagey Home, which houses the galleries and art

in Broward County of having adjoining, functional spaces built about 100 years apart.

The Home of the Art and Culture Center/Hollywood

The Art and Culture Center/Hollywood is located in the former home of Mr. and Mrs. Jack Kagey, a founding family in Hollywood. The home was built in 1924 and is a beautiful example of Mediterranean Revival architecture. It is one of Hollywood's first show-place homes and was completed a year before the City of Hollywood was incor-

A-SECTION

Hollywood

From Page 1A

Company. He earned the seed money to build the home by winning a contest held by Young for his salesmen during the height of the 1920's Real Estate Boom. The Kageys were in the home for just two years when, in September 1926, the structure withstood a devastating hurricane that ended the land boom. The home continued to be used as a private residence until 1960, when it was converted into a funeral home and doubled in size to 12,000 square feet. The expansion included the addition of a chapel along the east side, which later became the Center's Main Gallery. Many of the home's original features from the 1920's have been retained, such as the glass doorknobs, wrought-iron railings, tiles on the second-floor balcony, wood moldings, floors and arches. In January of 1990, the property was purchased by the City of Hollywood to become the new home of the Art and Culture Center/Hollywood, which was previously located in a building on Hollywood Beach. The Mansion was renovated with Private and Historical Grant monies and opened on February 2nd, 1992.

About the Center

The Center was founded in 1975 as the only Visual Arts Non-Profit Organization in south Broward County, operating out of a small community space on Hollywood Beach. The Center now manages visual arts galleries in the renovated Kagey Home built in 1924, the Arts School that is adjacent to the main facility and a 500-seat theater in Hollywood's burgeoning Downtown. The Center is the third oldest Arts Non-Profit in Broward County and the Kagey Home is a cultural landmark for the Mediterranean Revival architecture of its circa-1924 building.

In March 2019, the Center

was designated for \$2.5 Million in funds from the City of Hollywood towards its Arts Ignite! building initiative, as part of a General Obligation Bond referendum that was approved by Hollywood voters. These funds have been allocated toward the expansion of Center facilities with construction of a new Arts Education Building that will adjoin the Kagey Home. When completed, as early as 2023, the Center is a regional leader among South Florida arts institutions in presenting original curated visual-arts exhibitions by national and local artists and standards-based, multi-disciplinary arts education programs for the youth. The Center impacts about 40,000 people each year through its programs and facilities. Contemporary artists exhibit in four ground-floor gallery spaces while the upstairs Community Gallery presents exhibitions by K-12 students who study under some of the most dedicated arts teachers in

the region. Each year, 125+ artists representing a vast range of backgrounds and artistic media are exhibited in our galleries. We are a two-time host organization for the South Florida Cultural Consortium Fellowship Program (2011 and 2017). Through its programs and facilities, the Center fosters a creative environment where new and challenging work can flourish through exhibitions and art-making activities that reflect the highest standards of artistry and diversity.

Become An Art Buyer

The Art and Culture Center/Hollywood's Exposed Exhibition and Fundraiser returns with an opening reception on Saturday, September 3rd, 2022 from 5:00 p.m. - 7:00 p.m. The Exhibition will run through Friday,

September 30th, 2022 with the draw set for that night from 6:00 p.m. - 9:00 p.m. Exposed gives the opportunity for art patrons to become art buyers during an exciting and lively fundraising affair in which every ticket holder takes home an original work of art for their collection. The event will feature more than 70 contemporary artists in an exhibition that culminates with an exciting closing-night draw for participants and their guests. Names are drawn one-by-one for the chance to select any work of art that has not yet been claimed. Everyone's a winner at Exposed! For the 14th Edition of this popular exhibition and fundraiser, the Center will give ticket buyers on the closing-night draw two options for selecting their artwork - in person in the Center's

Main Gallery or they can have a designated Center staff member pick their artwork by proxy while watching the event live streamed on the Center's Facebook Live. For details on how proxy work, please call: (954) 921-3274.

Funds raised at Exposed will support the Center's year-round calendar of gallery exhibitions and events. This is an excellent way to add to your collection while also supporting the Center. Ticket buyers who choose to participate in the closing-night draw in person may bring a plus one to the gallery; the draw will be held on Friday, September 30th, 2022 at 6:00 p.m. Draw. All tickets holders will receive complimentary admission during the exhibition dates and may schedule a private tour with the Center's Curator.

The Art and Culture Center/Hollywood is located at 1650 Harrison Street, Hollywood, Florida 33020, one block south of Hollywood Boulevard at the corner of South 17th Avenue and Harrison Street, across from ArtsPark at Young Circle. There is ample free parking in two lots on the east and west sides of the Art and Culture Center. For information, call Visitor Services at: (954) 921-3274.



A Dramatic Future Awaits

The dramatic design will merge with the existing two-story, 1924 Mediterranean Revival architecture of the Kagey Home



When completed, the new wing, with its gleaming facade and swooping rooftop, will provide the Center and the City with a unique architectural distinction in Broward County of having adjoining, functional spaces built about 100 years apart.

ROTARY PARK



- Design drawings are at 100% completion
- Evaluating Budget Gaps
- Value Engineering and Scope Evaluation

FORMER ARMORY AT DOWDY SPORTS FIELD



GOB Scope of Work

Renovation of the +/-12,171 SF Former Armory Building.



Creation of an indoor sports facility



Basketball



Batting Cages



Soccer Goals



ADA-compliant restrooms



Office Space



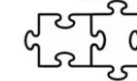
Meeting Rooms



Storage Area



Exterior landscaping

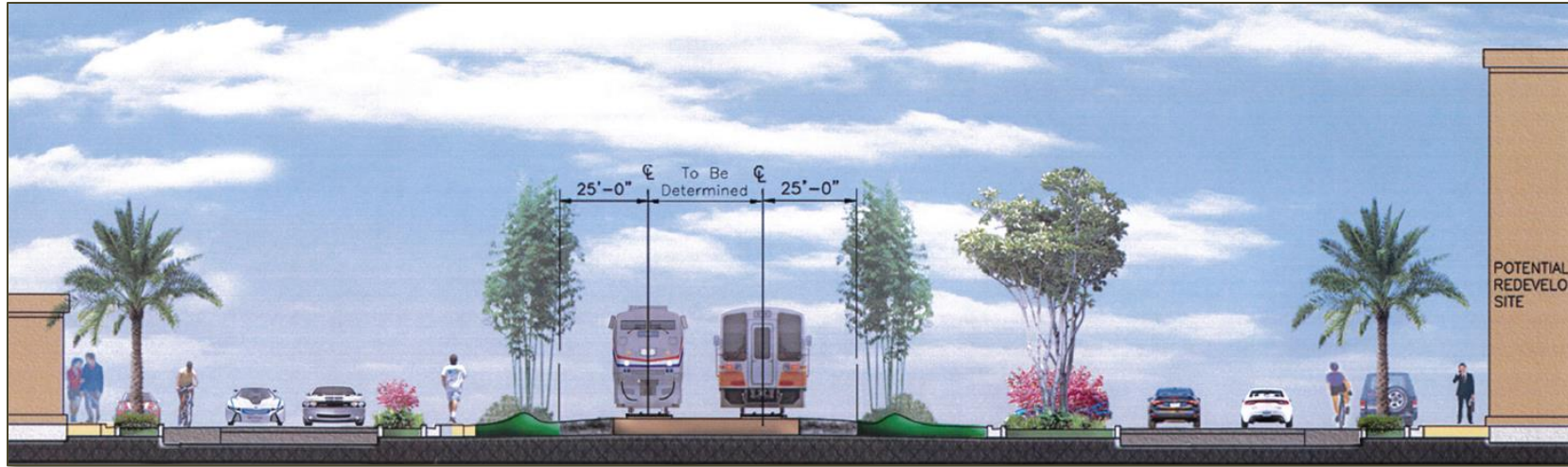


Connect building to Dowdy field

Currently at 60% Drawings

Conceptual Cross-section for a potential Dixie Highway Complete Streets Project

Prepared in 2013



- Design Drawings are at 60% Completion.
- Next, Coordination with the FEC and submit the *Real Estate Application* to the Real Estate Manager for reviews and issue comments.
- Once approved, draft a new/amended lease agreement based on the plans (about a 3-week timeline)

Local News

Brightline gets \$25 million federal grant to improve safety measures after spate of deaths

WLRN 91.3 FM | By Freida Frisaro | Associated Press
Published August 16, 2022 at 8:00 AM EDT



The first death involving a Brightline train happened in July 2017 during test runs. An Associated Press analysis of Federal Railroad Administration data shows that since then, 40 more have been killed. FLICKR

UNDERGROUNDING OF UTILITIES NORTH BEACH

Current Status

- Design at 90% Complete
- Building Consensus with NBCA
- Lighting scope of work
- CM@R Negotiations Whiting Turner
- Construction Budget Validation



HOLLAND PARK



**GOB Funding
\$697,619**



GOB Scope of Work
Refurbish, Resurface,
Replace, Install, Improve



Refurbish Pavilions



Refurbish Restrooms

CONSTRUCTION
BEGINNING



Resurface Parking
Lots



Replace Floating
Docks

2023 GRANT
OPPORTUNITY



Install Shade System
Sailors Point



Refurbish
Observation Tower

DESIGN



Improve Walkways



Sea Wall Cap

WILL BE
INCLUDED IN SEA
WALL PROJECT



CONSTR.
BEGIN.



FUNDING



2023 GRANT
OPPORTUNITY

**GOB Funding
\$697,619**

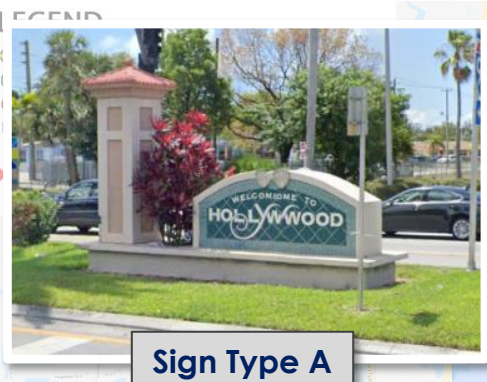
GOB Scope of Work

Improvements to 64 gateway and neighborhood monument signs throughout the City.

Signage Count by Type

Type	GOB	CRA/ CMED	Total
Type A	6		6
Type B	6		6
Type C	4		4
Type D	11		11
Type E	21	4	25
Type F	8	2	10
Type G	2		2
Type H	1		1
Type M		6	6
Type T		1	1
Type U		5	5
Type W		13	13
Total Signs	59	31	90

Brooks and Scarpa are designing the CRA signs and have been engaged to provide a conceptual design for the GOB signage



Sign Type A



Sign Type B



Sign Type C



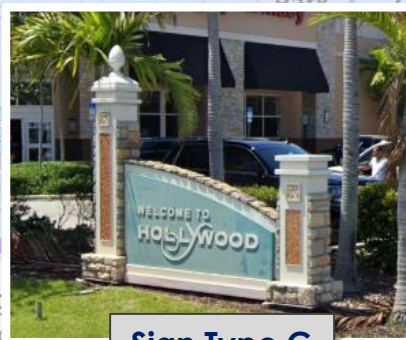
Sign Type D



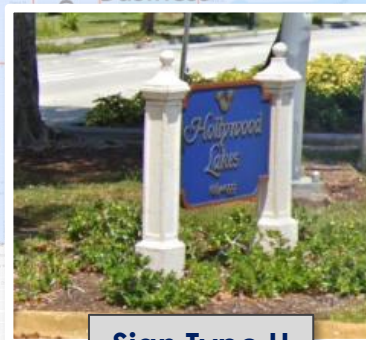
Sign Type E



Sign Type F



Sign Type G



Sign Type H

- On August 23, 2022 The City had a kick-off meeting with Atkins and Marlin Engineering to discuss project findings.
- Coordination of District 3 survey locations with Marlin Engineering
- Initial design setup for Districts 1-4 and 6.
- Atkins to pull aerials, begin work on details, and set up plan sheets
- Schedule and perform site visits



NEIGHBORHOOD SOUND WALLS- N 46TH AVE

Match the aesthetic of the neighborhood privacy walls throughout the City of Hollywood



- On August 31, 2022, The City approved and authorized the construction contract execution to MBR
- On September 14, MBR Construction received 1st NTP to provide Signed & Sealed drawings for the proposed wall for permitting.
- DCM staff meet MBR on site to project scope and evaluate site conditions and requirements.



POLICE HEADQUARTERS

Artist's Rendering of the New Police Headquarters Concept



The next Public Meeting for the New Police Headquarters project will be held in early November. The meeting will be held in person, with a web viewing option.

ORANGEBROOK GOLF COURSE



- Project remains in a P3 process.
- Currently awaiting for best and final offers.
- Recommendation to City Commission January 2023



GOB Parks Updates

Ricky Engle

David Vazquez

Department of Parks, Recreation & Cultural Arts



Poinciana Park Playground

- Basketball court resurfacing completed
- Building Division approved permit
- Playground installation is underway.



Zinkil Park Playground

- Building Division permit approved
- Playground installation is underway



Cathy & Bob Anderson Park

- Walkway and Basketball Court Resurfacing are completed.
- Parking Lot resurfacing is pending.



John B. Kooser Park Playground

- Virtual public meeting was held July 11th at 6 PM.



Questions & Answers